

**FOREST ECOSYSTEM HEALTH AND RECOVERY FUND
PROJECT PROPOSAL FORM - FY 2003**

I. BACKGROUND INFORMATION

Project Name:

Project Code:

Timber Sale Name (s) (if different from Project Name):

Date:

Office:

Project Contact Name and Phone Number:

Project Description: *(Attach a description of your proposal; clearly stating the project objectives and explain how they meet the requirements of the FEHRF program. Include any cost sharing (9620, 2823, etc.) for which you have applied. If your project has had any scientific review, please mention the results of that effort.*

Include a narrative status description for previously approved projects.)

II. FUNDING AND REVENUE INFORMATION

A. Total Project Budget: *(List total anticipated project costs and receipts for the life of the project. Project receipts should be listed in the year they are expected to be deposited. Your initial project funding request should be your best estimate of the total project costs and receipts at the time of submission.)*

	FY 02 ¹	FY 03	FY 04	FY 05
Subactivity 5900 Costs by Timber Sale Name				
Other Subactivity Costs by Timber Sale Name List Subactivities:				
Project Receipts (Federal Share) by Timber Sale Name				

	FY 06	FY 07	TOTAL
Subactivity 5900 Costs by Timber Sale Name			
Other Subactivity Costs by Timber Sale Name List Subactivities:			
Project Receipts (Federal Share) by Timber Sale Name			

¹ Actual FY 2002 expenditures and revenue deposited into the 5900 account.

B. Monitoring Proposal and Budget: *(Attach a description of your monitoring proposal and state clearly the relevance of the monitoring to the objectives of the proposal).*

Please note that if monitoring costs exceed the lesser of \$15,000 or 5% of the total project costs, additional justification is required.

C. FY 2003 FEHRF Funding Need: *(The following budget breakdown should further clarify your budget request for FY 2003.)*

Item	Cost
Planning, Preparation, & Administration: (workmonth costs only)	\$
Service Contract Costs: (list separately) 1. 2. 3. 4. 5.	\$
Miscellaneous Costs: (itemize) 1. 2. 3. 4. 5.	\$
Total Project Cost for FY 2003	\$

III. PERFORMANCE INDICATORS (*Indicate estimated accomplishments in following categories*)

A. Program Element Accomplishments

	Prior Years	FY03	FY04	FY05	FY06	FY07	Total
Forest and Woodland Vegetation Inventory (acres) (BT)							
Restore Forest and Woodlands Through Sales ² (acres) (JE)							
Forest and Woodland Treatments Evaluated (acres) (MB)							
Timber Sale Volume Offered (mbf/ccf) by Timber Sale Name							

B. What percentage of the total timber volume will be salvage material (vs. timber volume that results from forest health treatments)?

C. How many of the total project acres will be treated with some form of prescribed fire?

D. How many of the total project acres will be in need of reforestation (planting)?

If there are other accomplishments that you feel need mentioning, please include them with your submission.

² Only report acres that will actually be treated in that fiscal year, not the total acres offered for sale or included in a contract. For treatments accomplished through a timber sale contract, acres are to be considered treated after the yarding. See the Program Element descriptions at <http://158.68.30.250/abc/>