

BUREAU OF LAND MANAGEMENT
Revenues
Spreadsheet # 1

Name of Project & Project Number	GROSS REVENUES BY FISCAL YEAR, \$\$\$	
	2002	2003 (estimate)
Total for the State		

BUREAU OF LAND MANAGEMENT
Visitation
Spreadsheet # 2

Name of Project & Project Number	VISITATION BY FISCAL YEAR
	2002
Total for the State	

BUREAU OF LAND MANAGEMENT
 Cost of Fee Collection
 Spreadsheet # 3

Name of Project & Project Number	TOTAL COST OF COLLECTING FEES \$\$\$ (PE-EA,EB,FH)				
	Fiscal Year 2002				
	Fee Revenues	Capital Costs	Operating Costs	Total Costs	As % of Fee Revenue
Total for the State					

*PE: Are shown for FY 2002.

BUREAU OF LAND MANAGEMENT

Expenditures of Fee Revenues
Spreadsheet # 4

Name of Project & Project Number	FY Began	Expenditures of fee revenues by Category, FY 2002 (\$\$\$)				
		Deferred Maint. *PE-HA	New Construction, Enhancements, Health & Safety, Nat. Res. Preservation, Annual Maintenance, & Operations *PE-HB,HC	Visitor Services, *PE-AA	Interp- retation *PE-AL	Law Enforcement *PE-AA, NH, NL, NO
Total for the State						

* PE: Are shown for FY 2002.

TABLE # 1

DESCRIPTION OF THE BACKLOG MAINTENANCE PROJECTS Estimated Total Project Costs = ETPC	Funds Expended Through FY 2000	Funds Expended Through FY 2001	Funds Expended Through FY 2002	Fiscal Year Completion Expected
Priority 1: Estimated Total Project Cost: \$ _____	\$			
Priority 2: Estimated Total Project Cost: \$ _____	\$			
Priority 3: Estimated Total Project Cost: \$ _____	\$			
Priority 4: Estimated Total Project Cost: \$ _____	\$			
Priority 5: Estimated Total Project Cost: \$ _____	\$			

In addition, please list and describe any enhancements, added services or other key areas of public service in which Fee Demo. Funds were expended on this local fee demo. Project. Include amount of fee Demo. Funds spent during the FY and an estimate of future funding requirements.

TABLE # 2

Description of the Project:	Funds Expended Thru FY 2000	Funds Expended Thru FY 2001	Funds Expended Thru FY 2002	Fiscal Year Completion Expected
Enhancements #1 Estimated Total Project Cost: \$ _____	\$			
Enhancements #2 Estimated Total Project Cost: \$ _____	\$			
Enhancements #3 Estimated Total Project Cost: \$ _____	\$			
Enhancement #4 Estimated Total Project Cost: \$ _____	\$			
Enhancements #5 Estimated Total Project Cost: \$ _____	\$			

