

Appropriation: Land Acquisition

APPROPRIATION LANGUAGE SHEET

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, \$23,686,000, to be derived from the Land and Water Conservation Fund, to remain available until expended, and to be for conservation spending category activities.

APPROPRIATION LANGUAGE CITATIONS

For expenses necessary to carry out the provisions of sections 205, 206, and 318(d) of *Public Law 94-579* including administrative expenses and acquisition of lands or waters, or interests therein, \$23,686,000, to be derived from the Land and Water Conservation Fund, to remain available until expended, and to be for conservation spending category activities.

16 U.S.C. 460I
16 U.S.C. 460y
43 U.S.C. 1715, 1716, 1718
P.L. 105-277, §101(e)
P.L. 106-113, §1000(a)(3)

16 U.S.C. 460I provides that funds received by the Secretary as "exchange equalization payments" be deposited in the Treasury and are authorized to be appropriated for acquisitions in the King Range National Conservation Area and are to remain available until expended.

16 U.S.C. 460y authorizes acquisition of lands or interests in lands, within or in the proximity of the King Range National Conservation Area.

43 U.S.C. 1715, 1717, and 1748 authorize the acquisition of lands or interests in lands where it is consistent with land use plans, by purchase, exchange, donation, or eminent domain, when such actions are in the public interest.

P.L. 106-554, passed by reference in §1(a)(4), H.R. 5666, of the *Miscellaneous Appropriations Act, 2001*. Chapter 7 of H.R. 5666 provides \$5,000,000 for funding of the Steens Mountains Cooperative Management and Protection Act of 2000.

Public Law 107-63, the Department of the Interior and Related Agencies Appropriations Act, 2002, appropriates funding for acquisition of specified lands.

AUTHORIZATIONS

Federal Land Policy and Management Act of 1976 (FLPMA) (43 U.S.C. 1701 et seq.)

Provides authority for acquisition (1715, 1716) of lands or interests in lands by purchase, exchange, donation, or eminent domain, when it is consistent with the mission of the Department and with land use plans (1715(b)); in exercising this authority, appropriations from the Land and Water Conservation Fund may be used to purchase lands which are primarily of value for outdoor recreation purposes (1748(d)).

Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 et seq.)

Authorizes planning, acquisition, and development of needed land and water areas and facilities; in exercising this authority, appropriated funds from the LWCF may be used for such acquisition to assist in preserving, developing, and assuring accessibility for the benefit of present and future citizens of the U. S.

Wild and Scenic Rivers Act of 1968, as amended (16 U.S.C. 1271 et seq.)

Authorizes the Secretary to exchange or dispose of suitable Federally-owned property for non-Federal property within the authorized boundaries of any Federally-administered component of the National Wild and Scenic Rivers System, 1277(d). Similar exchange authority is contained in The National Trails System Act of 1968, as amended 16 U.S.C. 1241et seq.).

Wilderness Act of 1964 (16 U.S.C. 1131 et seq.)

Authorizes the Secretary to acquire privately owned property within the boundary of any area designated as a component of the National Wilderness Preservation System.

National Trails System Act of 1968, as amended (16 U.S.C. 1241-1249)

Authorizes the Secretary to acquire lands or interests in lands included in the right-of-way selected for a National Historic, National Recreation, or National Scenic Trail; by written cooperative agreement, donation, purchase (with donated or appropriated funds), or exchange.

Other

Other acts such as, the King Range National Conservation Area Act of 1970, as amended (16 U.S.C. 460y); San Pedro Riparian National Conservation Area Act, in Arizona (16 U.S.C. 460xx); Arkansas-Idaho Land Exchange Act of 1992 (P.L. 102-584); Utah School Lands Act (P.L. 103-93); Steens Mountain Cooperative Management and Protection Act of 2000 (16 U.S.C. 460nnn, P.L. 106-399); and California Desert Protection Act of 1994 (P.L. 103-433), authorize the Secretary of the Interior to enter into acquisitions, including purchase, donation, land exchange.

SUMMARY OF REQUIREMENTS (\$000)

Comparison by Activity/ Subactivity	2002 Actual		2003 Estimate		Uncontrollable & Related Changes (+/-)		Program Changes (+/-)		2004 Budget Request		Inc(+) Dec(-) from 2003	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Land Acquisition	38	49,914	38	44,686	0	0	0	-21,000	38	23,686	0	-21,000
Land Acquisition	2	43,420	0	38,686	0	0	0	-20,500	0	18,186	0	-20,500
Exchange Equalization Payments	0	500	0	500	0	0	0	0	0	500	0	0
Acquisition Mgt.	36	4,994	38	4,000	0	0	0	-500	38	3,500	0	-500
Emergencies & Hardships	0	1,000	0	1,500	0	0	0	0	0	1,500	0	0

Activity: Land Acquisition

ACTIVITY SUMMARY (\$000)

Subactivity		2002 Actual Amount	2003 Estimate Amount	Uncontrollable & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2004 Budget Request Amount	Inc(+) Dec(-) from 2003 Amount
Land Acquisition	\$	43,420	38,686	0	-20,500	18,186	-20,500
	FTE	2	0	0	0	0	0
Acquisition Mgt.	\$	4,994	4,000	0	-500	3,500	-500
	FTE	36	38	0	0	38	0
Emergencies & Hardships	\$	1,000	1,500	0	0	1,500	0
	FTE	0	0	0	0	0	0
Exchange Equalization Payments	\$	500	500	0	0	500	0
	FTE	0	0	0	0	0	0
Totals	\$	49,914	44,686	0	-21,000	23,686	-21,000
	FTE	38	38	0	0	38	0

ACTIVITY DESCRIPTION

The Land Acquisition program supports the Serve Communities mission goal of the Department's Draft Strategic Plan, and the End Outcome Goal to protect lives, resources and property. A key intermediate outcome measure of these goals is to improve land tenure distribution through acquisitions and exchanges. This program provides opportunities to meet these goals of serving communities and improving land tenure, by acquiring properties that provide outdoor recreation and open space for the public and protect threatened natural and cultural resource values, critical habitat and ecosystems, historic and cultural sites, and wilderness. Working with communities to determine the goals and needs for specific acquisitions is integral to this program. This program also supports the Resource Protection mission goal of the DOI Draft Strategic Plan. Protecting cultural and natural heritage resources is an End Outcome Goal for Resource Protection. This program meets these goals by acquiring in-holdings and other properties in Wilderness Areas, Wild and Scenic River corridors, Scenic and Historic Trails, and areas with significant archeological resources. Funds for the Land Acquisition activity are derived from the Land and Water Conservation Fund.



Proposed acquisitions are targeted within these areas in 2004.

Acquisition Management funds are used to pay for processing the actions needed to complete land acquisitions, including costs associated with title research, appraisals, surveys, relocation, coordination with BLM multi-resource programs, and coordination with local governments and private parties. BLM also uses funds from the Acquisition Management subactivity for the administrative costs associated with exchanges, when the land acquired through an exchange is within an approved project area. Both purchase and exchange may be utilized within any project area.

The BLM's land acquisition program has benefited from collaboration and cooperation with a number of partners. These partners assist the BLM in several ways once the BLM has an approved land use plan authorizing land acquisitions in specified areas.

With the funds requested for this program, the BLM plans to purchase approximately 12,700 acres and acquire 5,000 acres by exchange.

BLM's Partnerships with Conservation Organizations - Dozens of non-profit conservation partners annually assist local communities and the Bureau of Land Management in supporting the purchase and management of specific properties for recreation values and open space. While the majority of these partners support purchase of lands through grassroots political advocacy and long-term conservation management, a small number of regional and national partners directly assist the BLM by becoming transactionally involved in the purchase of fee and conservation easement property interests. These partners include The Conservation Fund, The Nature Conservancy, The Trust for Public Land, Western Rivers Conservancy, The Archeological Conservancy, Save-the-Redwoods League, Rocky Mountain Elk Foundation, The Wildlands Conservancy, and the Teton Regional Land Trust. Approximately 80 percent of BLM purchase transactions are completed with the assistance of these non-profit conservation partners. Through involvement in BLM's land use planning process, neighboring conservation projects, and direct solicitation, these non-profit organizations become known to area landowners and are often first approached by inholders of private property entertaining the prospect of a sale. Many owners of private property within these unique areas are committed to preserving long-held community values associated with these lands, and desire to ensure that long-held practices are preserved for future generations through land use restrictions, estate planning and other methods.

Nonprofit partners are often able to reduce the staffing burden that would otherwise be placed on the BLM, by researching and perfecting title issues, conducting surveys, assessing relocation eligibility, preparing appraisal reports (all to Federal standards), and negotiating with sellers once BLM has established and approved a value. Nonprofit partners are able to and often option or pre-purchase conservation properties for assignment, sale or resale to the BLM. In certain circumstances, a non-profit partner may be able to construct a “phased” transaction, where the sale of an expensive property may be completed over a two to three year period.



“La Ventura Arch,” one of the many geologic wonders within the dormant volcanic landscape of the El Malpais National Conservation Area, which surrounds the National Park Service administered El Malpais National Monument. The BLM budget proposal includes funds for purchases of inholdings in the BLM National Conservation Area to improve manageability of the BLM and NPS jointly administered areas.

PROTECTING THE LEGACY OF A RIVER

Partnerships are Key to LWCF Success

In 1998, the Idaho Falls Field Office formed a partnership with several non-profit conservation groups: The Conservation Fund, The Nature Conservancy, and the Teton Regional Land Trust to address long-term conservation and management goals of the Upper Snake River and South Fork Snake River Area of Critical Environmental Concern in southeast Idaho. Since 1991, Congress has appropriated \$9,896,000 to support the unique, biodiverse ecosystem values of the ACEC, in an area with increasing subdivision and resort development. Partnerships with non-profit organizations and State and Federal agencies have enhanced the appropriations from Congress.

The non-profit organizations collaborate as a team with the BLM to acquire key properties from willing landowners to secure and preserve open space within these river corridors. Periodic partnership meetings are held to coordinate and prioritize river conservation efforts and leverage appropriated funds.

Partnerships and community support are key to the following successes:

- Since 1991, BLM has purchased eight conservation easements (2,797 acres) valued at \$8,846,500 with LWCF funds. Reduced purchase costs resulting from “bargain sales” and partial donations offered by non-profit partners have contributed an additional \$2,570,450 in land value.
- BLM has purchased four fee-title properties (135 acres), valued at \$365,000 with LWCF funds.
- Bonneville Power Administration purchased 4,300 acres of fee title and conservation easements, valued at \$6,916,000, with Palisades Dam mitigation funds. These lands have been granted to the BLM and are jointly managed by BLM, the Shoshone-Bannock Tribe, and the Idaho Department of Fish and Game.
- Nonprofit partners purchase, hold and manage conservation easements to complement BLM management of Federal lands.
- Wetlands and farmlands have been protected through the Natural Resource Conservation Service and U.S. Fish and Wildlife Service.



Partnerships and community support have allowed BLM to protect these and similar areas of the Snake River.

Activity: Land Acquisition

Subactivity: Land Acquisition

SUBACTIVITY SUMMARY (\$000)

	2002 Actual Amount	2003 Estimate Amount	Uncontrollable & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2004 Budget Request Amount	Inc(+) Dec(-) from 2003 Amount
\$(000)	43,420	38,686	0	-20,500	18,186	-20,500
FTE	2	0	0	0	0	0

2004 PROGRAM OVERVIEW

The 2004 budget request for the Land Acquisition activity is \$18,186,000,000 and 0 FTE.

The Land Acquisition program supports the Serve Communities mission goal of the Department's Draft Strategic Plan, and the end outcome goal to protect lives, resources and property. A key intermediate output measure of these goals is to improve land tenure distribution through acquisitions and exchanges. The Land Acquisition subactivity funds land acquisitions to meet these goals. This program also supports the Resource Protection mission goal of the DOI Draft Strategic Plan. Protecting cultural and natural heritage resources is an End Outcome Goal for Resource Protection. Through this program the BLM purchases lands and interests in lands within congressionally or Administratively designated areas, that are designed to conserve and protect natural and cultural resources, thereby improving the land tenure distributions in these areas and protecting these resources. Funds are appropriated for this subactivity from the Land and Water Conservation Fund.

The BLM's land acquisition program promotes land tenure distributions and protects resources and property through communication, cooperation, and consultation with local communities and interested parties. The program assists the BLM to preserve natural and cultural heritage resources, provide opportunities for environmentally responsible recreation, restore at-risk resources and maintain functioning ecosystems. The land acquisition program promotes these goals by consolidating public lands through purchases and exchanges to increase management efficiency and create areas where these values are emphasized. As a result, other public lands are available for a broader variety of multiple uses. Communication, cooperation and consultation with local communities and interested parties is key to the BLM's implementation of the goals of the land acquisition program.

To increase BLM's Land and Water Conservation Fund capabilities, the BLM accepts the support of Federal, tribal, State, and local governments, interested individuals, and non-profit

organizations. These partners, in compliance with approved agency land use plans, obtain options on properties or purchase properties offered for sale by highly-motivated willing sellers, for sale or resale to the BLM. Some partners provide long-term property management assistance, especially when purchases of critical habitat for threatened and endangered species are involved.



“Shooting the Rapids” on the Salmon River, the longest undammed river in the Continental U.S., enjoyed by over 200,000 visitors per year. LWCF has been used to acquire conservation easements in the Lower Salmon River corridor in Idaho.

The BLM prioritizes its acquisition efforts to support areas specially designated by Congress, including National Monuments, National Conservation Areas, National Wilderness Areas, National Wild and Scenic Rivers, National Scenic Trails, National Historic Trails, as well as BLM designated Areas of Critical Environmental Concern and Special Recreation Management Areas. The BLM also accepts donations of property in these areas. The BLM completes all purchases on a willing-seller basis.

In 2004, the BLM will request funding for purchases within 18 projects in 10 States. These acquisitions would strengthen BLM’s efforts to conserve and protect cultural and historic resources, retain open space, preserve wildlife habitat and wilderness, and enhance public recreation opportunities in the western U.S. in perpetuity. The BLM will utilize innovative methods to acquire lands, including conservation easements, leveraged purchases, and the purchase of development rights where these methods meet management objectives and landowner needs. The estimated annual O&M costs associated with proposed 2004 LWCF acquisitions in the aggregate are \$144,500.

2002 PROGRAM PERFORMANCE ACCOMPLISHMENTS

In 2002, the major accomplishments in the Land Acquisition program included the following:

- Purchase of 3,000 acres (22 individual parcels) of private inholdings within nine units of the Arizona Wilderness project, representing the great Southwestern deserts, to be managed as components of the National Wilderness Preservation System. The Wilderness Land Trust and the State of Arizona cooperated with the BLM on this project.
- Purchase of two parcels, totaling 603 acres within the Otay Mountain/Kuchamaa Habitat Conservation Project, a focus of California’s Natural Community Conservation Planning effort, protecting key habitat areas and wildlife corridors, and meeting Federal and State requirements of the Endangered Species Act. The Nature Conservancy and The Trust for Public Land mutually assisted with these purchases; their ability to immediately option the properties and subsequent sales to the BLM prevented the incorporation of the properties into a “master plan” subdivision.

- Purchase of two conservation easements, totaling 2,388 acres, within Idaho's Snake River Birds of Prey National Conservation Area, providing habitat for candidate and listed threatened and endangered species. The purchase eliminated development threat from a confined dairy operation. Negotiation skills provided by The Nature Conservancy guided the landowner and the BLM through this complex, multi-year transaction.

2003 PERFORMANCE/ACCOMPLISHMENTS

In 2003, significant planned accomplishments in the Land Acquisition program include the following:

- The BLM requested \$4.5 million for 2003 for the Rio Grande National Wild and Scenic River corridor (Taos Overlook) in New Mexico, for protection of nationally significant landscape and recreation values. This appropriation would allow the BLM to complete the final phase of a three phase transaction (which included an exchange). The purchase would provide crucial habitat for threatened and endangered species. The purchase will be facilitated by The Trust for Public Land, who obtained options for BLM to purchase this property in a phased fashion, if appropriations are available. Two of the three phases have already been acquired.
- The BLM requested \$2.0 million for 2003 for the Upper Snake/South Fork Snake River Project. These funds, if appropriated, will be used for the purchase of two conservation easements, totaling 2,409 acres, providing a wide variety of land and water-based recreation opportunities and habitat for multiple threatened and endangered species. Rated by the U.S. Fish and Wildlife Service as the most valuable, biodiverse and unique ecosystem in Idaho, these purchases are being facilitated by The Conservation Fund, The Nature Conservancy and the Teton Regional Land Trust.



Framing the summit of Mount Hood, meadow lands acquired by BLM through exchange and recent LWCF-funded purchases within the Sandy River Watershed in Oregon.

- The BLM requested \$2.5 million for 2003 for Oregon's Sandy River/Oregon National Historic Trail project. If funds are appropriated, the BLM will purchase three tracts, totaling 630 acres, allowing for the protection and management of significant fisheries, historic, scenic, and wildlife values, while providing for diverse recreational opportunities near Portland, one of the fastest growing metropolitan areas of the Northwest, assisted by Western Rivers Conservancy. WRC has negotiated with local landowners to obtain an option for BLM to purchase the tracts, if funds are available. WRC has also coordinated between various Federal,

State, and local government agencies to obtain salmon habitat restoration funds and dam decommissioning mitigation funds for BLM and other landowners in this area.

JUSTIFICATION OF 2004 PROGRAM CHANGES

2004 PROGRAM CHANGES

	2004 Budget Request	Program Changes (+/-)
\$(000)	18,186	-20,500
FTE	0	0

The 2004 budget request for Land Acquisition is \$18,186,000, a program change of -\$20,500,000 from the 2003 requested level.

Land Acquisitions, (-\$20,500,000) - In 2004, the BLM will request funding for purchases within 18 projects in 10 States, for a total of \$18,186,000. This is a program change of -\$20,500,000 from the 2003 President's budget. At this funding level, BLM will address the highest priority acquisition needs, while focusing additional attention to unmet needs for existing public lands, including resource monitoring, updating land use plans, additional compliance and inspection of authorized uses, and control of noxious weeds, among others.

2004 Land Acquisition Projects:

(each project is described in detail in the following pages)

Project Name	State	(\$000's)	Acres
Lower Salmon River ACEC	ID	1,000	300
Otay Mountain/Kuchamaa HCP	CA	1,000	352
Santa Rosa and San Jacinto Mountains NM	CA	1,000	556
Chain-of-Lakes RMA	MT	2,500	1,505
Sandy River/Oregon NHT	OR	1,000	208
Upper Snake/South Fork Snake River	ID	2,000	530
Kasha-Katuwe Tent Rocks NM	NM	1,500	860
Upper Arkansas River Basin	CO	500	410
California Wilderness	CA	1,000	1,500
Henrys Lake ACEC	ID	1,000	750
El Malpais NCA	NM	500	500
Scab Creek SRMA	WY	1,400	320
Sears Point ACEC/Juan Bautista de Anza NHT	AZ	500	2,520
Kanarra Mountain	UT	500	385
Canyons of the Ancients NM	CO	600	440
Grande Ronde National W&SR	OR/WA	686	1,000
Snake River Rim RA/Oregon NHT	ID	1,000	204
Unaweep Tabeguache Scenic and Historic Byway	CO	500	312
TOTAL		18,186	

LAND ACQUISITION PERFORMANCE SUMMARY

DOI Strategic Goal: Resource Protection

End Outcome Goal: Improve the health of watersheds, landscapes, and marine resources that are DOI managed or influenced in a manner consistent with obligations regarding the allotment and use of water.

End Outcome Measures:	2001 Actual	2002 Plan	2002 Actual	2003 Plan	2004 Proposed	Change in Performance (2003 to 2004)
Wetland, Riparian, and Upland Areas: X% of acres or stream miles achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal Water Law (% for Wetlands, Riparian, and Upland areas):						
% wetland areas (acres)	% change not measured	% change not measured	% change not measured	Establish Baseline	Establish Initial Target	N/A
% riparian areas (miles)	% change not measured	% change not measured	% change not measured	Establish Baseline	Establish Initial Target	N/A
% upland areas (acres)	Not Measured	Not Measured	Not Measured	Establish Baseline	Establish Initial Target	N/A

End Outcome Goal: Sustain biological communities on DOI managed and influenced lands and waters in a manner consistent with obligations regarding the allotment and use of water.

Intermediate Outcome Goal: Create Habitat conditions for biological communities to flourish.

Intermediate Outcome Measures:	2001 Actual	2002 Plan	2002 Actual	2003 Plan	2004 Proposed	Change in Performance (2003 to 2004)
Habitat Restoration: Acres and stream miles restored or enhanced to achieve habitat conditions consistent with management plans, program objectives, and consistent with applicable substantive and procedural requirements of State and Federal water law:						
Miles	714	610	610	630	650	+20
Acres	13,800	9,500	6,350	9,500	9,500	+0

End Outcome Goal: Protect cultural and natural heritage resources.

End Outcome Measures:	2001 Actual	2002 Plan	2002 Actual	2003 Plan	2004 Proposed	Change in Performance (2003 to 2004)
Percent of special management areas meeting their heritage resource objectives under the authorizing legislation.	Not Measured	Not Measured	Not Measured	Establish Baseline	Establish Initial Target	N/A

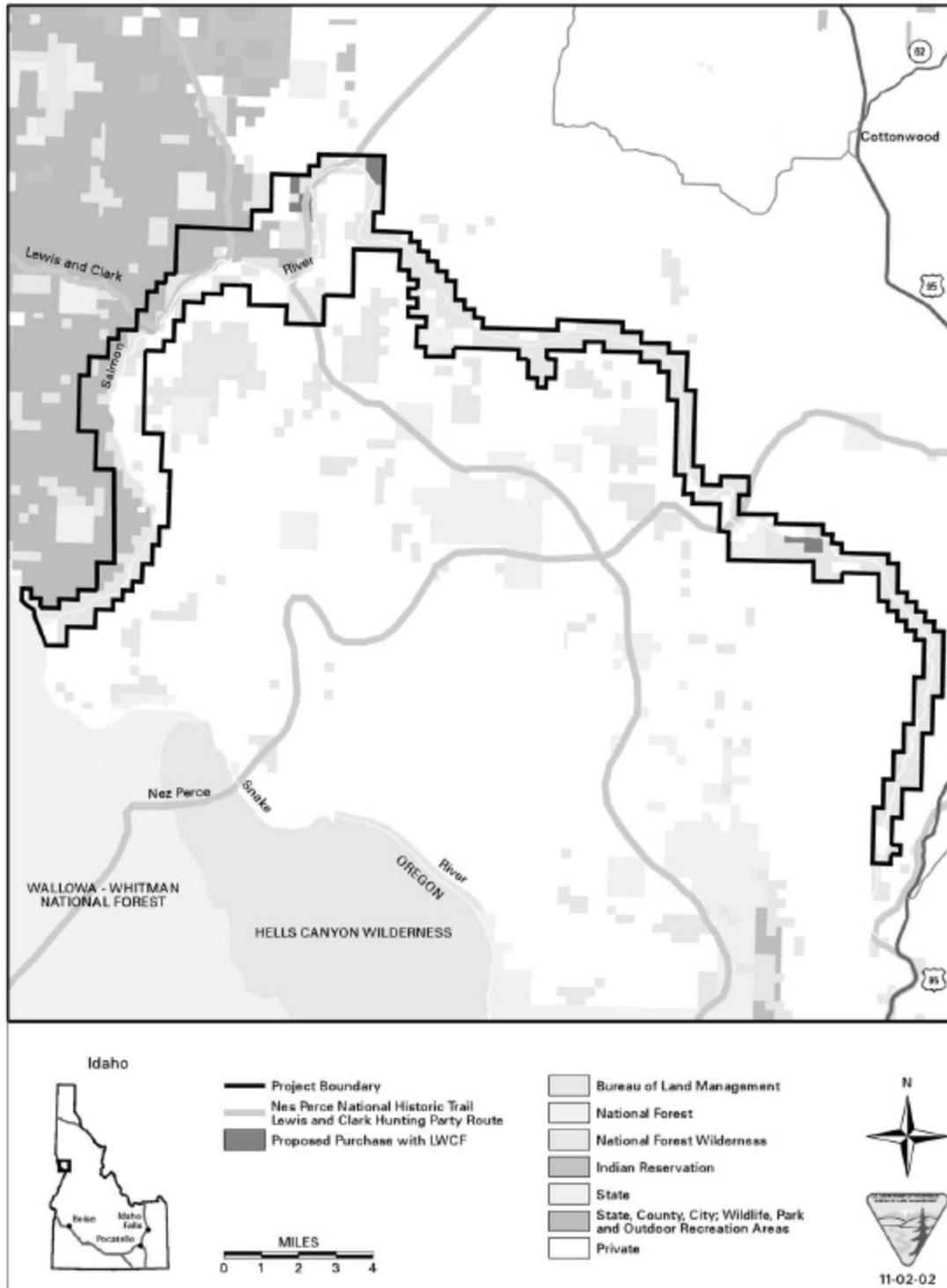
LAND ACQUISITION PERFORMANCE SUMMARY

Intermediate Outcome Goal 2: Manage special management areas for natural heritage resource objectives.						
Intermediate Outcome Measures:	2001 Actual	2002 Plan	2002 Actual	2003 Plan	2004 Proposed	Change in Performance (2003 to 2004)
Wilderness Areas: Percent of acres of designated wilderness achieving wilderness character objectives as specified in relevant management plans.	Not Measured	Not Measured	Not Measured	Establish Baseline	Establish Initial Target	N/A
Wild and Scenic Rivers: Percent of miles of designated wild and scenic river achieving wild and scenic river condition objectives as specified in relevant management plans.	Not Measured	Not Measured	Not Measured	Establish Baseline	Establish Initial Target	N/A
Scenic and Historic Trails: Percent of miles of designated scenic and historic trails achieving national scenic and historic trail management objectives as specified in relevant management plans.	Not Measured	Not Measured	Not Measured	Establish Baseline	Establish Initial Target	N/A
DOI Strategic Goal: Serve Communities						
End Outcome Goal: Protect lives, resources and property.						
End Outcome Measures:	2001 Actual	2002 Plan	2002 Actual	2003 Plan	2004 Proposed	Change in Performance (2003 to 2004)
Improve visitor/stakeholder/partner satisfaction scores on public safety and protection of resource and property values . (BLM Measure)	48%	--	55%	60%	60%	+0
Intermediate Outcome Goal 4: Promote respect for private property.						
Intermediate Outcome Measures:	2001 Actual	2002 Plan	2002 Actual	2003 Plan	2004 Proposed	Change in Performance (2003 to 2004)
Land Exchanges, Acquisitions, and Withdrawals: Increase the number and acreage of land exchanges and acquisitions to improve land tenure distribution; increase the acreage of revocation of unneeded withdrawals of public land to improve resource management:						
Land Acquisitions/Exchanges (acres)	117,362	91,643	126,206	57,687	12,700	-44,987
Primary Outputs funded by this subactivity:	2001 Actual	2002 Plan	2002 Actual	2003 Plan	2004 Proposed	Change in Performance (2003 to 2004)
Process Land Exchanges (number).	N/A	0	0	0	8	+8
Process Land Acquisitions through Purchase/Donation (number).	36	88	93	100	45	-55

Lower Salmon River Area of Critical Environmental Concern

IDAHO	Idaho, Lewis, and Nez Perce Counties	Congressional District 1																																							
Location	North central Idaho, 50 miles south of Lewiston.	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3" style="text-align: center;">Acquired to Date</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres*</th> <th style="text-align: center;">Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td style="text-align: right;">6,723</td> <td style="text-align: right;">8,127,200</td> </tr> <tr> <td>Exchange</td> <td style="text-align: right;">766</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td>Donation</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Partners</td> <td style="text-align: right;">4,440</td> <td style="text-align: right;">1,500,000</td> </tr> <tr> <th colspan="3" style="text-align: center;">Proposed for 2004</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres*</th> <th style="text-align: center;">Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td style="text-align: right;">300</td> <td style="text-align: right;">1,000,000</td> </tr> <tr> <th colspan="3" style="text-align: center;">Pending Future Action</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres*</th> <th style="text-align: center;">Cost (\$)</th> </tr> <tr> <td>Pending</td> <td style="text-align: right;">1,560</td> <td style="text-align: right;">4,900,000</td> </tr> </tbody> </table> <p style="text-align: right; margin-top: 0;">* Fee and Conservation Easement</p>	Acquired to Date			Method	Acres*	Cost (\$)	Purchase	6,723	8,127,200	Exchange	766	500,000	Donation	0	0	Other	0	0	Partners	4,440	1,500,000	Proposed for 2004			Method	Acres*	Cost (\$)	Purchase	300	1,000,000	Pending Future Action			Method	Acres*	Cost (\$)	Pending	1,560	4,900,000
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Purpose	Protect unique and highly significant resource values within the Lower Salmon River Area of Critical Environmental Concern (ACEC) corridor.																																								
Purchase Opportunities	Multiple properties facing immediate threats from recreational home site development and commercial lodges are available.																																								
Cooperators	The Conservation Fund, The Nature Conservancy, American Rivers, U.S. Forest Service, Idaho Department of Fish and Game, Idaho Department of Lands, Idaho Outfitters and Guides Association, Idaho Rivers United, Friends of the Lower Salmon.																																								
Project Description	<p>Surrounded by rugged scenery, cathedral-like canyons, pure white sand beaches, and roaring whitewater rapids, the 425-mile Salmon River is the longest undammed river in the continental U.S. On its westward rush to confluence with the Snake River, the Salmon has carved a 6,000-foot deep gorge (the second deepest gorge in North America). The featured core of the 30,000-acre Lower Salmon River ACEC, this 53-mile segment of the Salmon River supports 49 outfitting businesses, offering annual float boat and jet boat access to 200,000 domestic and international visitors, attracted to the "River of No Return" as it winds through this remote area. Visitors are treated to unspoiled scenery, an opportunity for peaceful solitude and a variety of animal and plant life, including eight species protected by the Endangered Species Act.</p> <p>An abundance of cultural sites, including pictographs, 10,000 year-old Native American village remains, and rock dwellings built by immigrant Chinese miners along the River qualifies the Lower Salmon to be listed as an Historic District on the National Register of Historic Places. The route of the Nez Perce National Historic Trail crosses the Salmon River within the ACEC boundary. A hunting and fishing party led by Sgt. Ordway of the Lewis and Clark Expedition visited the area in May 1806.</p> <p>Agency management goals and willing seller objectives have often merged during local purchase negotiations in this area. To date, approximately 95 percent of BLM and project partner's transactions have resulted in the purchase of conservation easements.</p>																																								
O&M Cost	Estimated "start up" cost: \$1,000	Estimated "annual" maintenance: \$5,000																																							

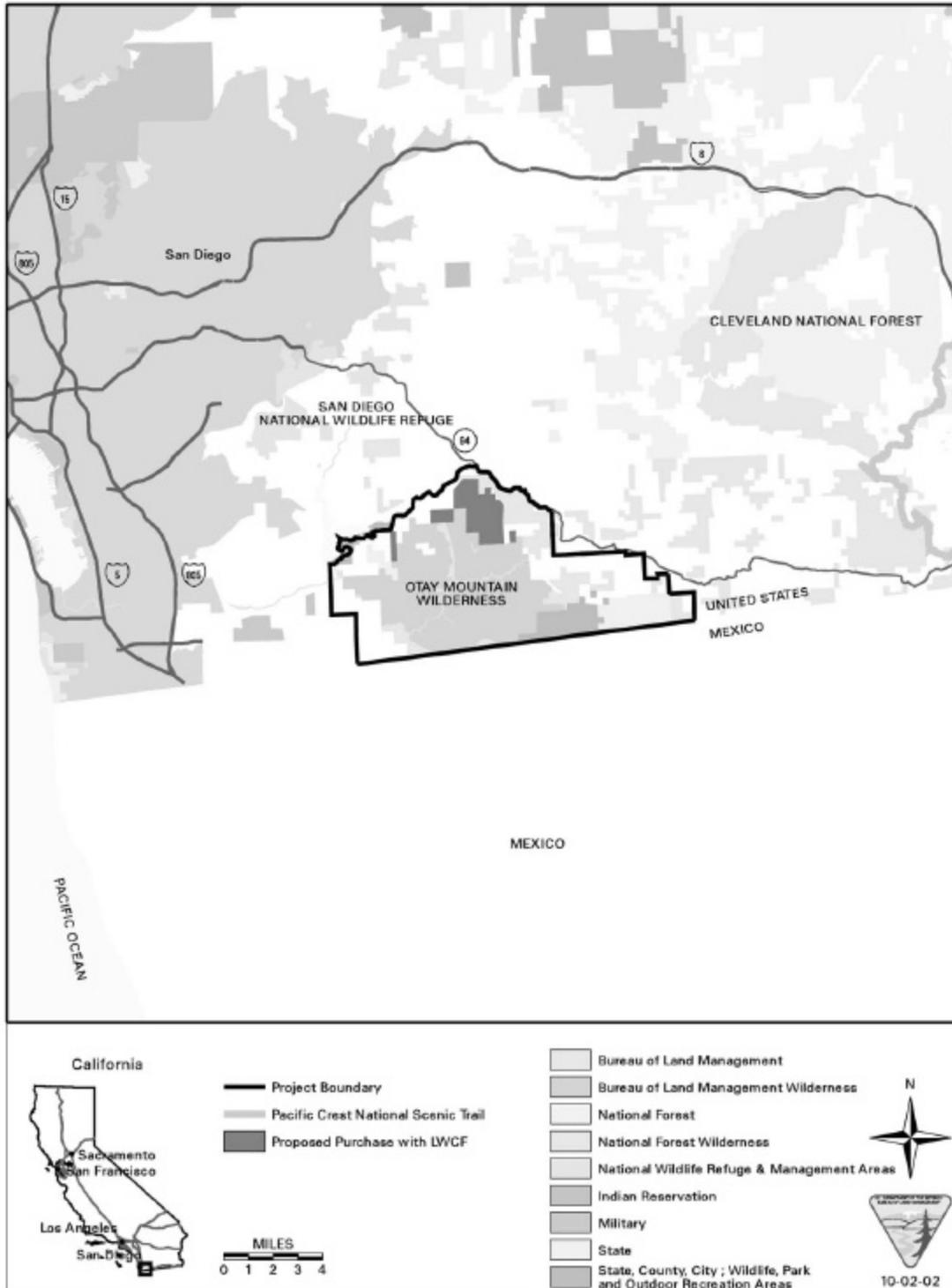
Lower Salmon River Area of Critical Environmental Concern



Otay Mountain/Kuchamaa Habitat Conservation Plan

CALIFORNIA		San Diego County	Congressional Districts 51, 52																																									
Location	Southern California, 15 miles east of San Diego.		<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>3,903</td> <td>10,763,120</td> </tr> <tr> <td>Exchange</td> <td>1,895</td> <td>4,700,000</td> </tr> <tr> <td>Donation</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> </tr> <tr> <td>Partners</td> <td>0</td> <td>0</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td>352</td> <td>1,000,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td>3,850</td> <td>8,200,000</td> </tr> </tbody> </table>			Acquired to Date			Method	Acres	Cost (\$)	Purchase	3,903	10,763,120	Exchange	1,895	4,700,000	Donation	0	0	Other	0	0	Partners	0	0	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	352	1,000,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	3,850	8,200,000
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Purpose	Protect key habitat areas and wildlife corridors within the HCP to meet Federal/State requirements of the Endangered Species Act.																																											
Purchase Opportunities	Multiple properties facing immediate threats from industrial, rural residential, and suburban development, are available.																																											
Cooperators	The Trust for Public Land, U.S. Fish and Wildlife Service, California Department of Fish and Game, City and County of San Diego, San Diego Association of Governments.																																											
Project Description	<p>Representing one of the richest and most threatened regions of biodiversity in the world, the 38,000-acre Otay Mountain/Kuchamaa Habitat Conservation Plan lies immediately east of rapidly growing San Diego and north of the U.S.-Mexico international border. The project area overlaps the Otay National Cooperative Land and Wildlife Management Area designated in 1952, the Otay Mountain Wilderness designated in 1999 and shares a common boundary with the San Diego National Wildlife Refuge, administered by the U.S. Fish and Wildlife Service.</p> <p>The rapidly diminishing coastal sage scrub ecosystem found here (only 10 percent of the ecosystem remains intact) is a focus of California's Natural Community Conservation Planning protection effort. The ecosystem provides habitat for the California gnatcatcher, Quino checkerspot butterfly, and several other Federally listed threatened or endangered species. Listed in the <i>Directory of Federal Natural Areas</i>, the area supports at least 15 Federal candidate or listed plant species, including the world's largest stand of Tecate cypress. An additional four plant species are only found on or near Otay Mountain. Explosive urban growth and development, and unregulated recreational activities pose an immediate threat to the remaining unprotected areas of coastal sage scrub. The Otay Mountain/Kuchamaa HCP is the largest coastal sage scrub core preserve identified by the Multiple Species Conservation Plan approved by the City and County of San Diego and the San Diego Association of Governments.</p> <p>Tecate and Little Tecate Peaks, within the HCP, provide a cultural link to the Kumeyaay people and their religious heritage.</p>																																											
O&M Cost	Estimated "start up" cost: \$10,000		Estimated "annual" maintenance: \$5,000																																									

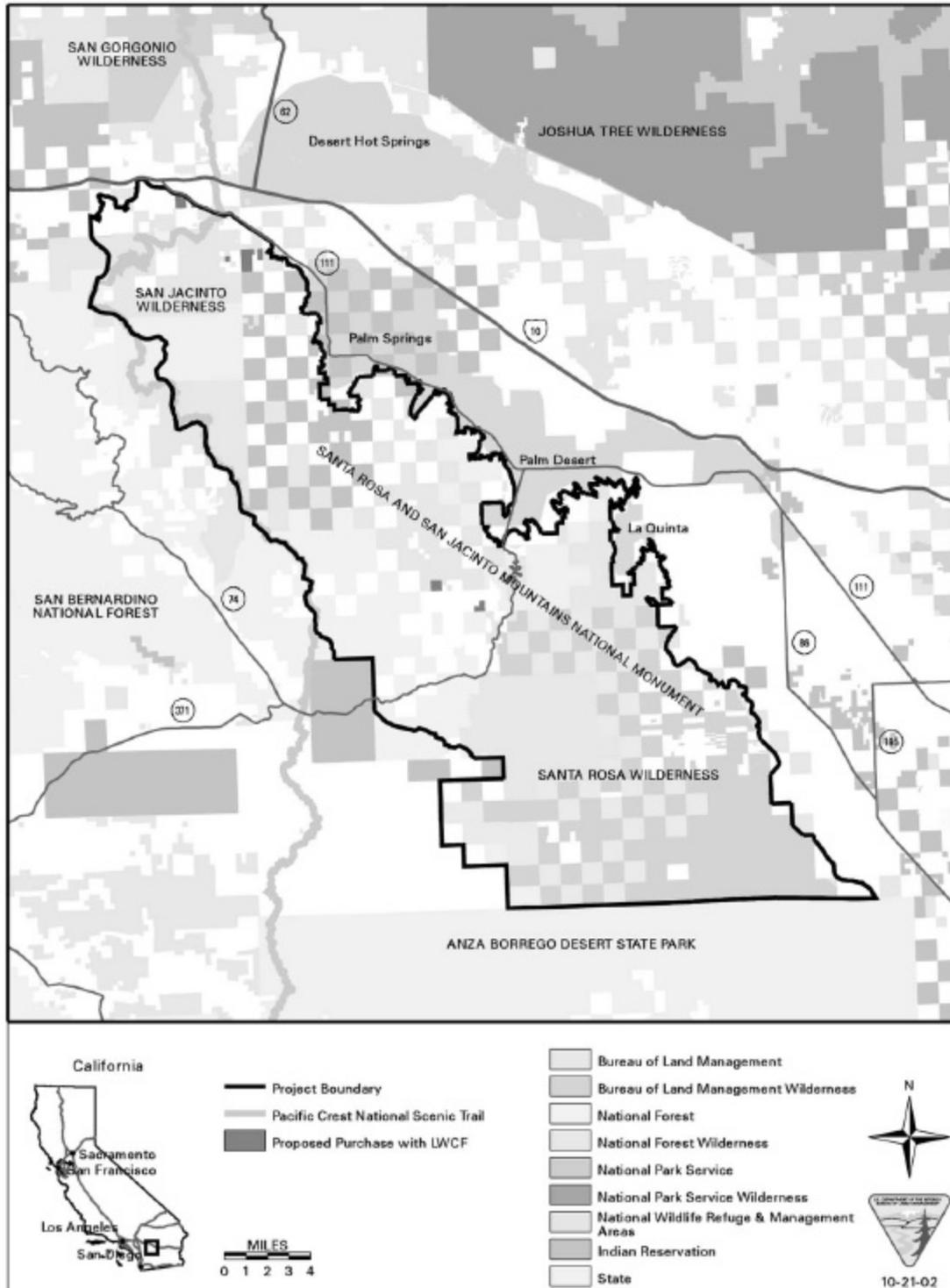
Otay Mountain / Kuchamaa Habitat Conservation Plan



Santa Rosa and San Jacinto Mountains National Monument

CALIFORNIA		Riverside County	Congressional District 44																																							
Location	Southern California, directly west of Palm Springs.		<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>16,073</td> <td>11,704,492</td> </tr> <tr> <td>Exchange</td> <td>3,672</td> <td>2,223,000</td> </tr> <tr> <td>Donation</td> <td>1,267</td> <td>1,605,668</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> </tr> <tr> <td>Partners</td> <td>47,108</td> <td>48,723,861</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td>556</td> <td>1,000,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td>41,444</td> <td>34,000,000</td> </tr> </tbody> </table>	Acquired to Date			Method	Acres	Cost (\$)	Purchase	16,073	11,704,492	Exchange	3,672	2,223,000	Donation	1,267	1,605,668	Other	0	0	Partners	47,108	48,723,861	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	556	1,000,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	41,444	34,000,000
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Pending	41,444	34,000,000																																								
Purpose	Conserve significant scenic, recreational, and wilderness resources within Santa Rosa and San Jacinto Mountains National Monument.																																									
Purchase Opportunities	Multiple properties facing immediate threats from high density suburban/urban development and incompatible recreational use/demands																																									
Cooperators	The Nature Conservancy, The Wildlands Conservancy, Coachella Valley Mountains Conservancy, Forest Service, California Department of Fish and Game, Cities of Palm Desert, Palm Springs, Cathedral City, La Quinta, and Rancho Mirage, Agua Caliente Band of Cahuilla Indian Tribe, Friends of the Desert Mountains.																																									
Project Description	<p>Encompassing 272,000 acres, the Santa Rosa and San Jacinto Mountains National Monument is a series of steep escarpments, ranging from sea level to over 10,000 feet in elevation. This undeveloped "island" is home to over 600 animal and plant species, residing within several distinct climatic zones. Numerous threatened and endangered species, including one of the Nation's largest herds of Peninsular bighorn sheep, the least Bell's vireo, populations of desert tortoise and Desert Slender salamander, and unique fan palm oases, are found among the area's perennial streams, springs and seeps. Rapid urbanization immediately adjacent to the Monument, including the communities of Palm Springs, Palm Desert, and La Quinta threatens the viability of the area for maintaining these tremendous wildlife resource values. A "showcase" of cooperative and integrated management at all levels of government, the Monument is within the Coachella Valley Multiple Species Habitat Conservation Plan.</p> <p>Monument lands provide visitors with multiple recreation opportunities. Nearly 1,400,000 visits from the recreating public were recorded in 2001.</p> <p>The Monument is co-administered by the BLM and Forest Service (64,400 acres of the Monument lie within the San Bernardino National Forest). Three Wilderness areas, the 64,340-acre Santa Rosa Mountain Wilderness, administered by BLM, and the 13,800-acre Santa Rosa Wilderness and a portion of the 19,320-acre San Jacinto Wilderness, administered by the Forest Service are imbedded within the Monument boundary. The 2,683-mile Pacific Crest National Scenic Trail passes through the Monument.</p>																																									
O&M Cost	Estimated "start up" cost: \$10,000	Estimated "annual" maintenance: \$5,000																																								

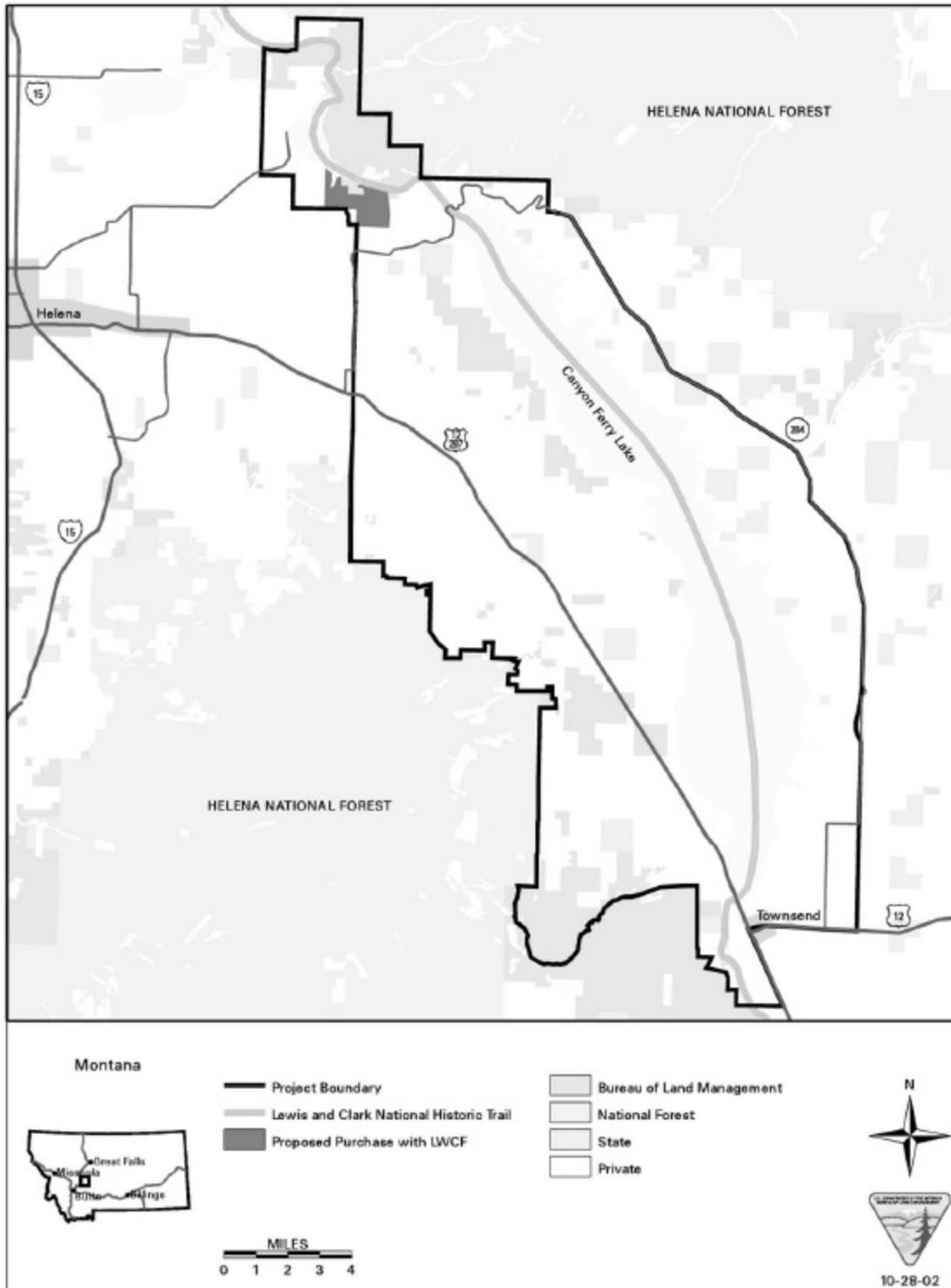
Santa Rosa and San Jacinto Mountains National Monument



Chain-of-Lakes Recreation Management Area

MONTANA		Lewis and Clark County	Congressional District 1																																									
Location	Western Montana, 20 miles east of Helena.		<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>300</td> <td>1,165,000</td> </tr> <tr> <td>Exchange</td> <td>415</td> <td>688,000</td> </tr> <tr> <td>Donation</td> <td>380</td> <td>646,000</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> </tr> <tr> <td>Partners</td> <td>0</td> <td>0</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td>1,505</td> <td>2,500,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td>3,640</td> <td>9,100,000</td> </tr> </tbody> </table>			Acquired to Date			Method	Acres	Cost (\$)	Purchase	300	1,165,000	Exchange	415	688,000	Donation	380	646,000	Other	0	0	Partners	0	0	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	1,505	2,500,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	3,640	9,100,000
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Purpose	Protect key habitat areas, provide recreation opportunities, and facilitate public access to adjacent public lands.																																											
Purchase Opportunities	Property in single ownership facing immediate threat from commercial, recreational, and rural residential lakeshore development.																																											
Cooperators	The Conservation Fund; Forest Service; U.S. Fish and Wildlife Service; Montana Department of Fish, Wildlife and Parks ; Lewis and Clark County; Prickly Pear Land Trust; Pennsylvania Power and Light.																																											
Project Description	<p>The 6,240-acre Chain-of-Lakes Recreation Management Area, derives its name from a series of impounded reservoirs (Canyon Ferry, Hauser, Holter) along this 60-mile stretch of the Missouri River. Exceeding 1,000,000 annual visitors, the area has the distinction of being the highest recreation use area in Montana, and growth has increased 7 percent per year since 1993. Most private lakeshore lands (especially on the western side of Hauser Lake) have been subdivided, given the proximity to Helena and popular recreational amenities. Recent accomplishments provided for development of the 43-unit Devil's Elbow campground; completion of pending actions will place the entire eastern shore of Hauser Lake into public ownership, connecting the Missouri River to the Lewis and Clark National Forest, administered by the Forest Service.</p> <p>The Chain-of-Lakes RMA riparian corridor provides habitat for many animal and plant species, including habitat for three Threatened and Endangered species. Big game species, waterfowl, and native and introduced recreational fisheries are critically dependant on undeveloped shoreline to maintain healthy populations. During fall and winter months 200-400 Bald eagles congregate to feed on spawning Kokanee salmon.</p> <p>The Lewis and Clark National Historic Trail follows the course of the Missouri River through the area. Though the river is impounded, remnant landscapes (including Crimson Bluffs, recently brought into public ownership) and 1804-1806 journal-entry sites remain.</p> <p>The property owner wishes his property to remain undeveloped and in conservation, to be placed in public ownership for perpetual public use.</p>																																											
O&M Cost	Estimated "start up" cost: \$1,000		Estimated "annual" maintenance: \$10,000																																									

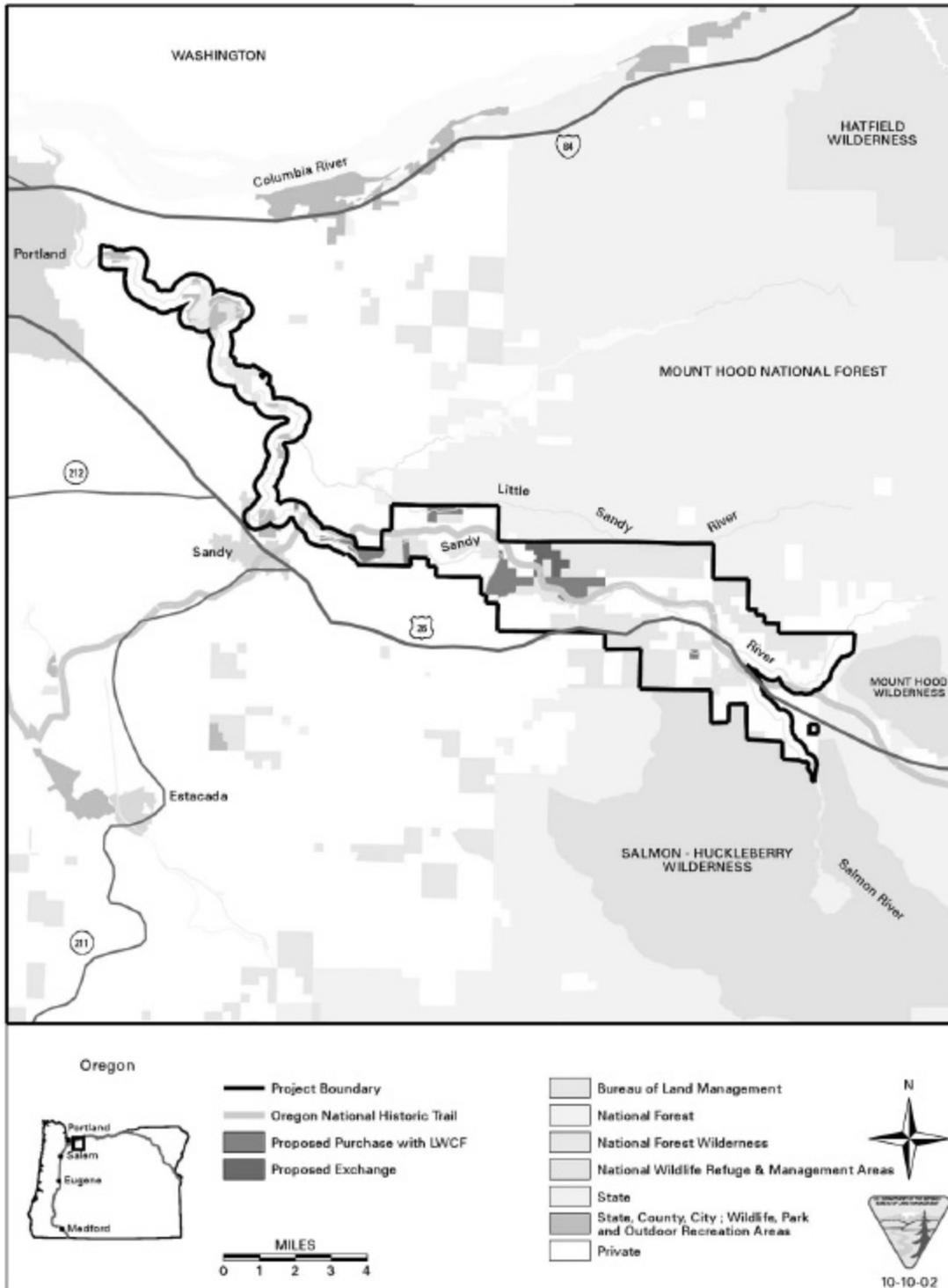
Chain-of-Lakes Recreation Management Area



Sandy River/Oregon National Historic Trail

OREGON	Clackamas and Multnomah Counties	Congressional Districts 3, 5																																							
Location	Northwest Oregon, 20 miles southeast of Portland.	<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td style="text-align: right;">912</td> <td style="text-align: right;">4,164,000</td> </tr> <tr> <td>Exchange</td> <td style="text-align: right;">3,548</td> <td style="text-align: right;">15,761,730</td> </tr> <tr> <td>Donation</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Partners</td> <td style="text-align: right;">1,500</td> <td style="text-align: right;">6,660,115</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td style="text-align: right;">208</td> <td style="text-align: right;">1,000,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td style="text-align: right;">1,812</td> <td style="text-align: right;">7,375,000</td> </tr> </tbody> </table>	Acquired to Date			Method	Acres	Cost (\$)	Purchase	912	4,164,000	Exchange	3,548	15,761,730	Donation	0	0	Other	0	0	Partners	1,500	6,660,115	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	208	1,000,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	1,812	7,375,000
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Purpose	Acquisition of multiple parcels within the Sandy River gorge, allowing for the protection of significant scenic, recreation, fisheries, and wildlife values.																																								
Purchase Opportunities	Multiple properties facing immediate threats from commercial and rural residential development, and land use practices																																								
Cooperators	Western Rivers Conservancy, The Nature Conservancy, U.S. Forest Service, State of Oregon, Clackamas and Multnomah Counties, METRO (regional government body), Cities of Portland and Sandy, Portland General Electric, Northwest Steelheaders, Oregon Trout, Sandy River Watershed Council.																																								
Project Description	<p>A breath-taking scenic corridor immediately east of metropolitan Portland, the Sandy and Salmon River canyons descend from the forested slopes of Mount Hood, harboring a rich diversity of animal and plant populations, within secluded riparian and wetland areas. Several salmon species listed under the Endangered Species Act use these turbulent waters for spawning and rearing their young before returning to the Pacific Ocean via the Columbia River. Old growth stands of Douglas fir contain prime habitat for the threatened northern spotted owl.</p> <p>The Sandy River project offers exceptional recreational opportunities for fishing, hiking, camping, wildlife viewing, nature study, land-based recreational day use, and non-motorized boating or floating. The project is easily accessible from the Portland Metro area, the north west's second largest population center.</p> <p>The 29,000-acre Sandy River project contains the route of the historic Barlow Road, the western segment of the Oregon National Historic Trail. The project shares a common boundary with the Salmon-Huckleberry Wilderness, administered by the U.S. Forest Service.</p> <p>BLM is working with PGE to remove the Bull Run hydroelectric project, including dams on both the Sandy and Little Sandy Rivers. Dam removal will restore the free flowing character of the Sandy River. The decommissioning includes eventual transfer of 1,272 acres of PGE lands within the Sandy River project area into Federal ownership.</p>																																								
O&M Cost	Estimated "start up" cost: \$5,000	Estimated "annual" maintenance: \$1,500																																							

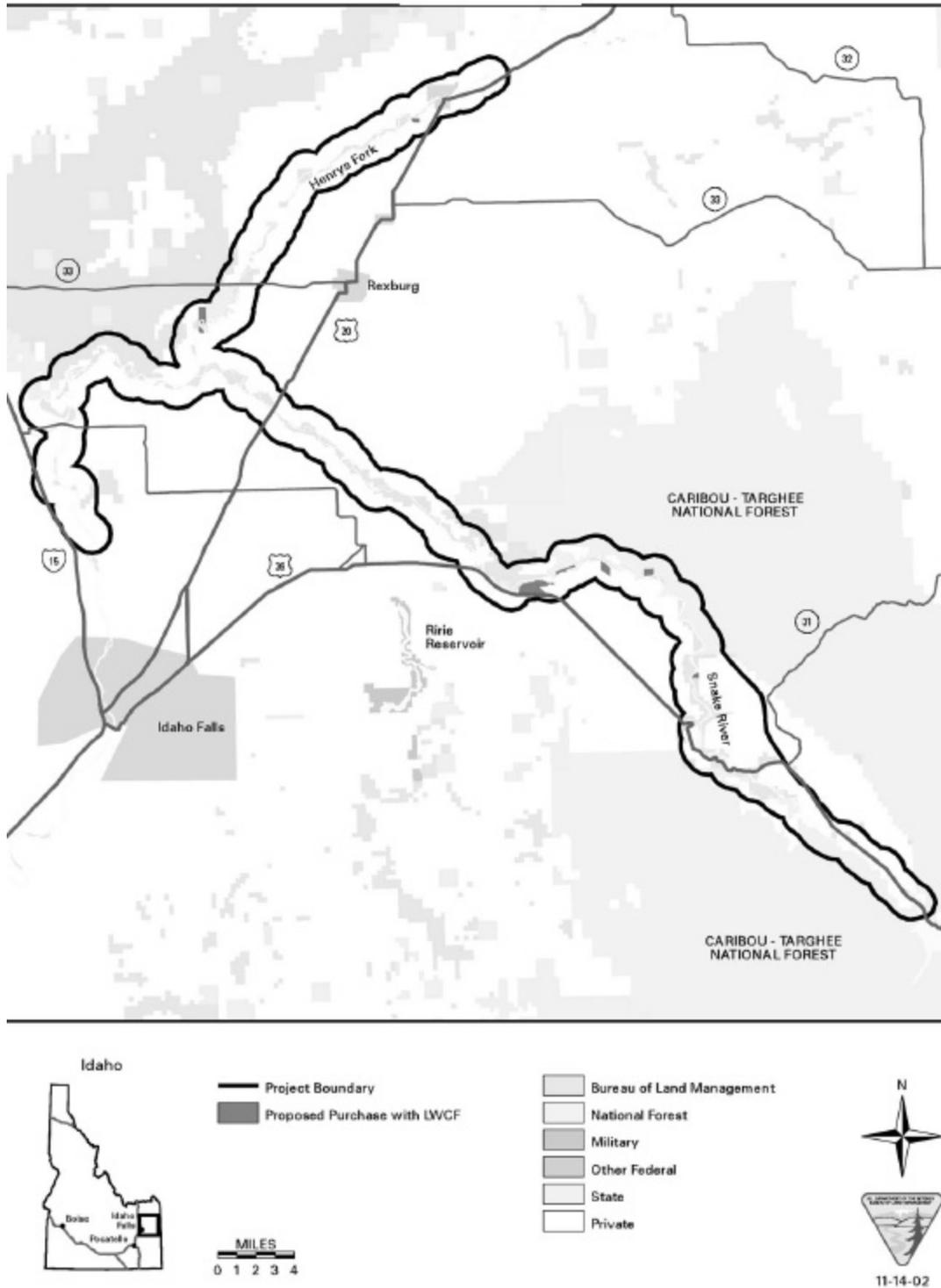
Sandy River / Oregon National Historic Trail



Upper Snake/South Fork Snake River

IDAHO	Bonneville, Fremont, Jefferson, and Madison Counties	Congressional District 2																																							
Location	Southeast Idaho, 20 miles northeast of Idaho Falls.	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3" style="text-align: center;">Acquired to Date</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres*</th> <th style="text-align: center;">Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td style="text-align: right;">3,767</td> <td style="text-align: right;">9,896,000</td> </tr> <tr> <td>Exchange</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Donation</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Partners</td> <td style="text-align: right;">7,800</td> <td style="text-align: right;">13,528,000</td> </tr> <tr> <th colspan="3" style="text-align: center;">Proposed for 2004</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres*</th> <th style="text-align: center;">Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td style="text-align: right;">530</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <th colspan="3" style="text-align: center;">Pending Future Action</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres*</th> <th style="text-align: center;">Cost (\$)</th> </tr> <tr> <td>Pending</td> <td style="text-align: right;">2,700</td> <td style="text-align: right;">7,500,000</td> </tr> </tbody> </table> <p style="text-align: right; font-size: small;">* Fee and Conservation Easement</p>	Acquired to Date			Method	Acres*	Cost (\$)	Purchase	3,767	9,896,000	Exchange	0	0	Donation	0	0	Other	0	0	Partners	7,800	13,528,000	Proposed for 2004			Method	Acres*	Cost (\$)	Purchase	530	2,000,000	Pending Future Action			Method	Acres*	Cost (\$)	Pending	2,700	7,500,000
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Pending	2,700	7,500,000																																							
Purpose	Conserve significant scenic, recreational, and wildlife resources within South Fork, Henrys Fork, and Main Snake Rivers corridors.																																								
Purchase Opportunities	Multiple properties facing immediate threats from rural residential and resort development, while enhancing public access, are available.																																								
Cooperators	The Conservation Fund, The Nature Conservancy, Teton Regional Land Trust, Idaho Department of Fish and Game, Shoshone-Bannock Tribe, Ducks Unlimited, Trout Unlimited, Greater Yellowstone Coalition, Henrys Fork Foundation.																																								
Project Description	<p>Born of snowmelt and springs among high ridges of Yellowstone country, the 42,900-acre Upper Snake/South Fork Snake River project is an area like no other in the West. A 1980 U.S. Fish and Wildlife Service evaluation rated this area the most valuable, biodiverse, and unique ecosystem in the State. The riparian corridor, lined with commanding cottonwood galleries and a lush shrub understory, sustains a broad variety of plants, fish, birds, and wildlife populations. It is the only home for the Federally threatened Ute ladies'-tresses orchid in Idaho and is a world famous, blue ribbon fishery, supporting the largest wild Yellowstone cutthroat trout population outside of Yellowstone National Park. The first World Fly Fishing Championship in North America took place on the South Fork in 1997. The area provides crucial habitat for 126 bird species (the majority of them neotropical migrants), including the majority of Idaho's bald eagle production (with 17 nesting territories), great blue heron (11 rookeries), and the yellow-billed cuckoo. In addition to outstanding fishing, diverse opportunities exist for boating, camping, hiking, hunting, and sightseeing, accounting for 335,000 recreational visits per year.</p> <p>The scope of the project increased dramatically as a result of enormous public support and the residual impact from the 1997 100-year flood event, which produced an increased number of willing sellers. The project shares a contiguous boundary with the Caribou-Targhee National Forest, administered by the Forest Service, and serves as a national model for land conservation, strategically utilizing conservation easements in a coordinated effort to preserve the unique values of this area.</p>																																								
O&M Cost	Estimated "start up" cost: \$1,000	Estimated "annual" maintenance: \$10,000																																							

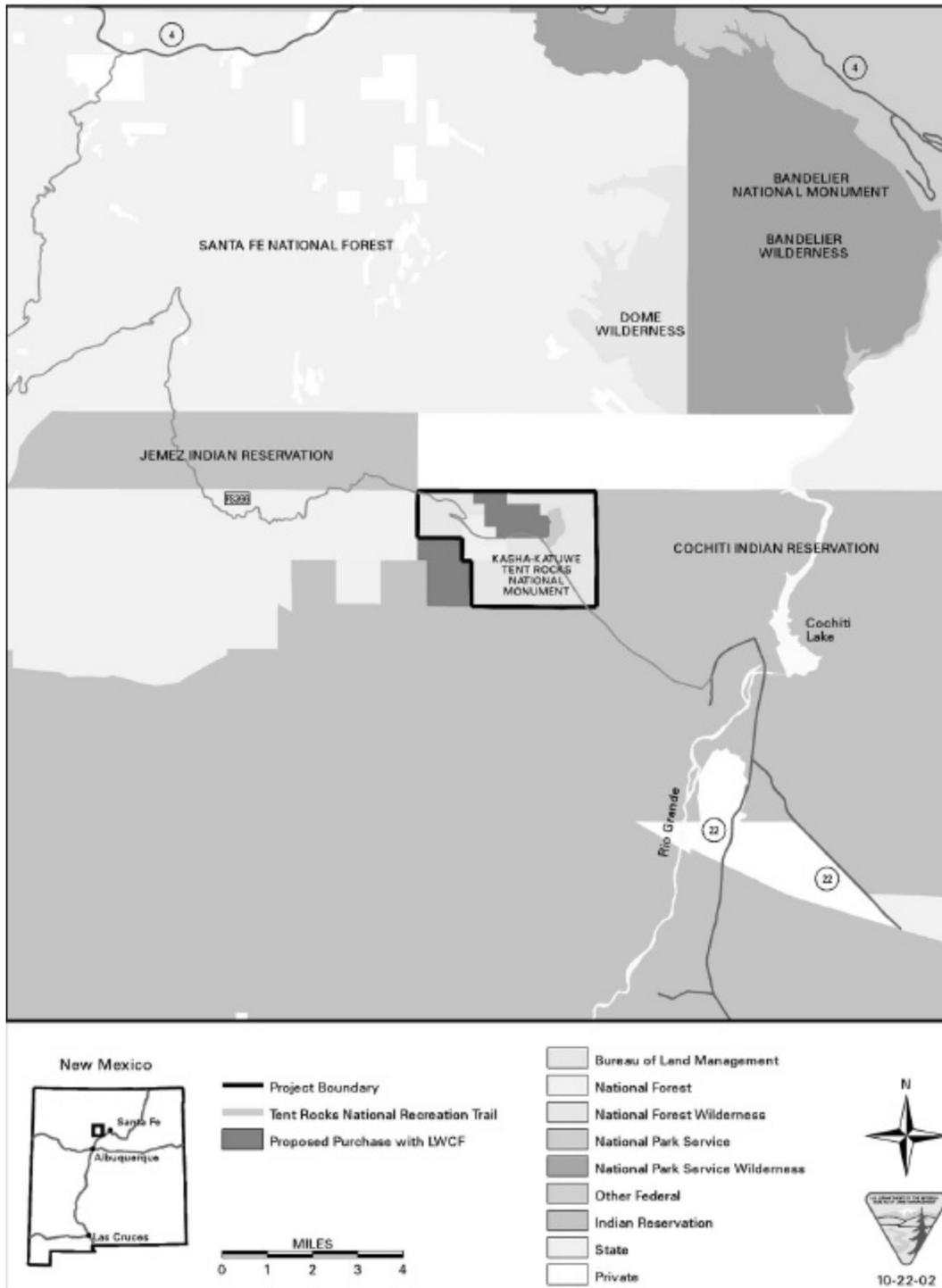
Upper Snake / South Fork Snake River



Kasha-Katuwe Tent Rocks National Monument

NEW MEXICO		Sandoval County	Congressional District 3																							
Location	North central New Mexico, 40 miles southwest of Santa Fe.		<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>0</td> <td>0</td> </tr> <tr> <td>Exchange</td> <td>0</td> <td>0</td> </tr> <tr> <td>Donation</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> </tr> <tr> <td>Partners</td> <td>0</td> <td>0</td> </tr> </tbody> </table>			Acquired to Date			Method	Acres	Cost (\$)	Purchase	0	0	Exchange	0	0	Donation	0	0	Other	0	0	Partners	0	0
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Exchange	0	0																								
Donation	0	0																								
Other	0	0																								
Partners	0	0																								
Purpose	Protect an outstanding geologic landscape and associated resource values, provide public access for recreation and avoid trespass.		<table border="1"> <thead> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>860</td> <td>1,500,000</td> </tr> </tbody> </table>			Proposed for 2004			Method	Acres	Cost (\$)	Purchase	860	1,500,000												
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Method	Acres	Cost (\$)																								
Purchase	860	1,500,000																								
Purchase Opportunities	Multiple properties, within and contiguous to the boundary of Kasha-Katuwe Tent Rocks National Monument, are available.		<table border="1"> <thead> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Pending</td> <td>0</td> <td>0</td> </tr> </tbody> </table>			Pending Future Action			Method	Acres	Cost (\$)	Pending	0	0												
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Pending	0	0																								
Cooperators	The Conservation Fund, Pueblo de Cochiti, University of New Mexico.																									
Project Description	<p>The complex and spectacular gorge landscape of the 4,148-acre Kasha-Katuwe Tent Rocks National Monument has been a focal point of visitors for centuries. In the traditional language of the Pueblo de Cochiti, "Kasha-Katwue" means "white cliffs".</p> <p>The Monument is a remarkable outdoor laboratory, offering opportunities to observe, study, and experience the geologic processes that shape natural landscapes. The area is rich in ash, pumice, and tuff deposits; the light-colored, cone-shaped "tent" rock formations are the byproducts of explosive volcanic eruptions, which occurred 6-7 million years ago. These unique geologic "tent" formations represent the only occurrence found in the U.S.</p> <p>A maze of small, winding canyons lead into the core of the Monument, revealing "tents" of all sizes. Through the millennia, water and wind sculpted these natural cones; this geologic process is unending. While uniform in shape, the "tents" vary in height from a few feet to 90 feet, revealing layers of volcanic material interspersed with bands of beige, gray, and pink rock.</p> <p>Human settlement is believed to have begun near the monument as a series of campsites during the Archaic period, from approximately 5,500 B.C. During the fifteenth century, several large ancestral pueblos were established in the area. Their descendants, the Pueblo de Cochiti, still inhabit the surrounding area.</p> <p>The Bureau of Land Management and the Pueblo de Cochiti cooperatively provide Monument interpretation to nearly 40,000 annual public visitors. Most visitors view the Monument along the course of the 2-mile Tent Rocks National Recreation Trail. This request is in addition to the request of \$1.5 million in 2003 for 1,000 acres.</p>																									
O&M Cost	Estimated "start up" cost: \$1,000		Estimated "annual" maintenance: \$10,000																							

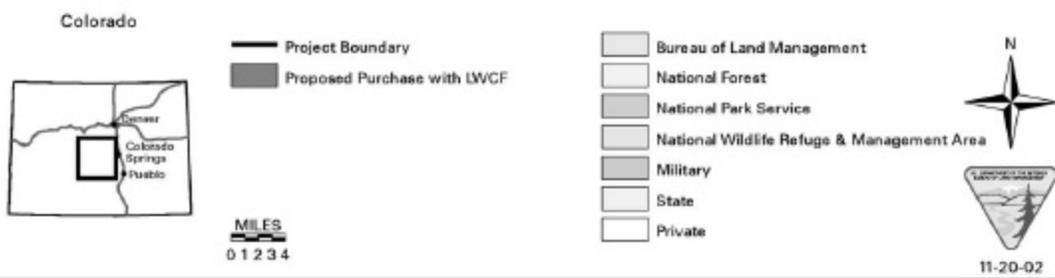
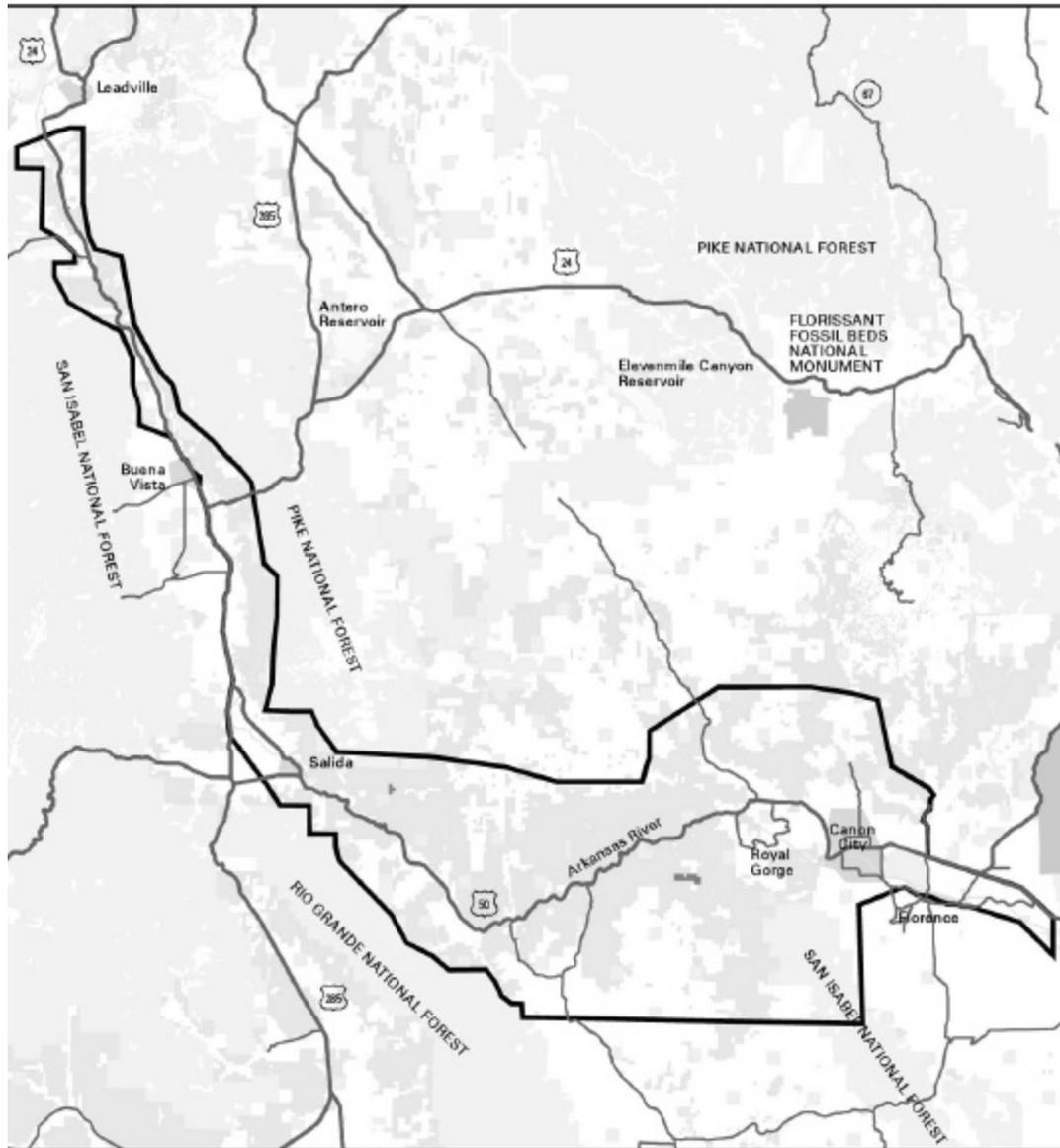
Kasha-Katuwe Tent Rocks National Monument



Upper Arkansas River Basin

COLORADO		Chaffee, Fremont, and Lake Counties	Congressional District 3																																							
Location	Central Colorado, east and north of Salida.	<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>3,994</td> <td>4,822,000</td> </tr> <tr> <td>Exchange</td> <td>3,910</td> <td>1,238,500</td> </tr> <tr> <td>Donation</td> <td>4,920</td> <td>595,000</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> </tr> <tr> <td>Partners</td> <td>0</td> <td>0</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td>410</td> <td>500,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td>3,820</td> <td>4,700,000</td> </tr> </tbody> </table>		Acquired to Date			Method	Acres	Cost (\$)	Purchase	3,994	4,822,000	Exchange	3,910	1,238,500	Donation	4,920	595,000	Other	0	0	Partners	0	0	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	410	500,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	3,820	4,700,000
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Purchase	410	500,000																																								
Pending Future Action																																										
Method	Acres	Cost (\$)																																								
Pending	3,820	4,700,000																																								
Purpose	Protect key parcels to consolidate ownership, enhance recreational access, and conserve open space along the Arkansas River.																																									
Purchase Opportunities	Multiple properties facing immediate threats from rapid rural residential subdivision and development are available.																																									
Cooperators	The Conservation Fund, Colorado State Parks, Colorado Division of Wildlife.																																									
Project Description	<p>The Upper Arkansas River is an internationally famous whitewater river and the most prominent feature of the central Colorado valley. From its headwaters near historic Leadville, the river traverses some of Colorado's most spectacular and diverse scenery while dropping over 5,000 vertical feet to Pueblo. It passes four 14,000-foot peaks, through open valleys, boulder-strewn canyons and the 1,000-foot deep Royal Gorge.</p> <p>Located a short distance to Colorado's Front Range population centers, this 148-mile segment of the Arkansas River is the most heavily used whitewater boating river in the U.S., attracting 900,000 domestic and international recreational visitors in 2001. River visitation has been increasing 5 percent per year and continues to be the catalyst for economic development related to recreation and tourism in the area.</p> <p>The 500,000-acre Upper Arkansas River project area presents a broad spectrum of cultural, geologic, vegetative, and wildlife habitat resources. The entire project is designated as the Arkansas River Visual Resources Management Corridor. This beauty and accessibility attract rural residential subdivision, intermingling with public lands. This rapid expansion threatens the habitat and migration routes of multiple threatened and endangered species found here, including the Mexican spotted owl, Canada lynx, bald eagle, Brandegees buckwheat and Penland mustard, and negatively affects public recreation opportunities by restricting public access.</p> <p>Over 18 Federal, State, and local agencies have joined together with numerous grassroots organizations to preserve and enhance the natural values of the Upper Arkansas River Basin, developing recreational opportunities while maintaining the scenic values which attract tourism.</p>																																									
O&M Cost	Estimated "start up" cost: \$1,000	Estimated "annual" maintenance: \$20,000																																								

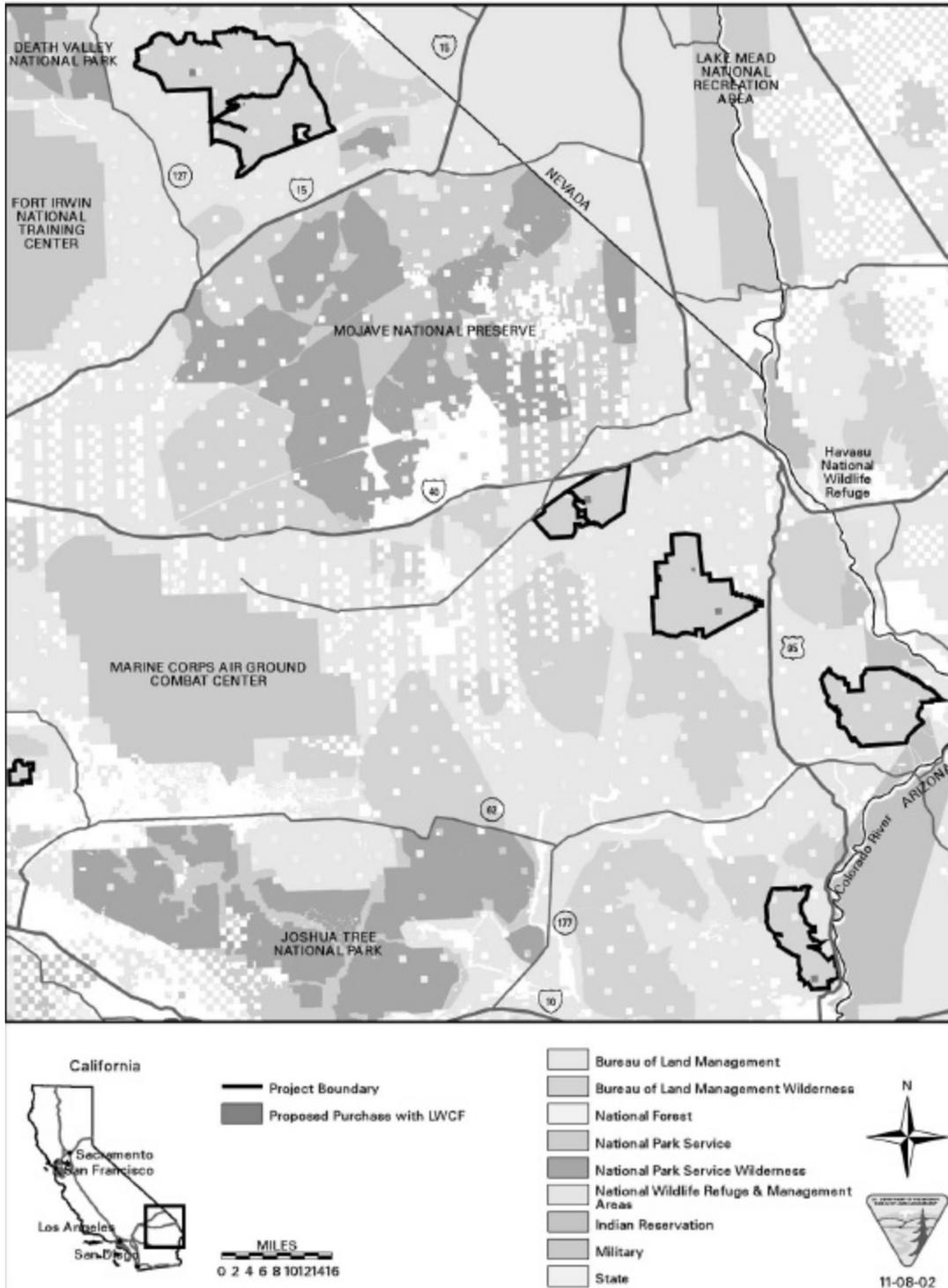
Upper Arkansas River Basin



California Wilderness

CALIFORNIA		San Diego, San Bernardino, and Riverside Counties	Congressional Districts 25, 41, 45, 51																							
Location	Southern and Southeastern California.		<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>89,962</td> <td>16,100,000</td> </tr> <tr> <td>Exchange</td> <td>45,041</td> <td>8,107,000</td> </tr> <tr> <td>Donation</td> <td>74,382</td> <td>13,387,760</td> </tr> <tr> <td>Other</td> <td>1,149</td> <td>206,820</td> </tr> <tr> <td>Partners</td> <td>0</td> <td>0</td> </tr> </tbody> </table>			Acquired to Date			Method	Acres	Cost (\$)	Purchase	89,962	16,100,000	Exchange	45,041	8,107,000	Donation	74,382	13,387,760	Other	1,149	206,820	Partners	0	0
Acquired to Date																										
Method	Acres	Cost (\$)																								
Purchase	89,962	16,100,000																								
Exchange	45,041	8,107,000																								
Donation	74,382	13,387,760																								
Other	1,149	206,820																								
Partners	0	0																								
Purpose	Purchase private inholdings within designated wilderness areas to protect wilderness qualities and outdoor recreation opportunities.		<table border="1"> <thead> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>1,500</td> <td>1,000,000</td> </tr> </tbody> </table>			Proposed for 2004			Method	Acres	Cost (\$)	Purchase	1,500	1,000,000												
Proposed for 2004																										
Method	Acres	Cost (\$)																								
Purchase	1,500	1,000,000																								
Purchase Opportunities	Multiple properties facing immediate threats from industrial, rural residential, and suburban development, and unregulated OHV use.		<table border="1"> <thead> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Pending</td> <td>97,366</td> <td>44,301,000</td> </tr> </tbody> </table>			Pending Future Action			Method	Acres	Cost (\$)	Pending	97,366	44,301,000												
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Method	Acres	Cost (\$)																								
Pending	97,366	44,301,000																								
Cooperators	The Wildlands Conservancy, The Conservation Fund, The Trust for Public Land, California State Lands Commission.																									
Project Description	<p>With the passage of the California Desert Protection Act in 1994, 3.6 million acres were set aside by Congress in southern California to be preserved as wilderness, due to their unique scenic, recreation, wildlife, and scientific resource values. These BLM-administered wilderness areas, 69 in all, stretch from the peaks of the Sierra Nevada to the Colorado River, south to the Mexican border. Thought by many to be a continuous expanse of Federal lands, over 550,000 acres designated by the Act were originally in private and State ownership. Through the tireless efforts of dedicated visionaries over 200,000 of these acres have since been acquired and preserved.</p> <p>These roadless units of Wilderness represent the best of the last of southern California's great open spaces, within easy access to a burgeoning population of more than 20 million people. The preservation of these areas in their natural state satisfies a growing public demand for outdoor recreation, a respite from the pressure of an ever-increasing urban lifestyle, and a rare place to experience solitude.</p> <p>In addition to non-motorized recreational opportunities, these remote lands provide habitat to a wide variety of animal and plant species, including the Peninsular bighorn sheep, Desert tortoise, and Mojave ground squirrel. These units of wilderness abut many Federal conservation management areas, including National Monuments, Preserves and Forests. Six units are transected by the 2,638-mile Pacific Crest National Scenic Trail, drawing short and long-distance hikers from around the world.</p>																									
O&M Cost	Estimated "start up" cost: \$10,000		Estimated "annual" maintenance: \$5,000																							

California Wilderness

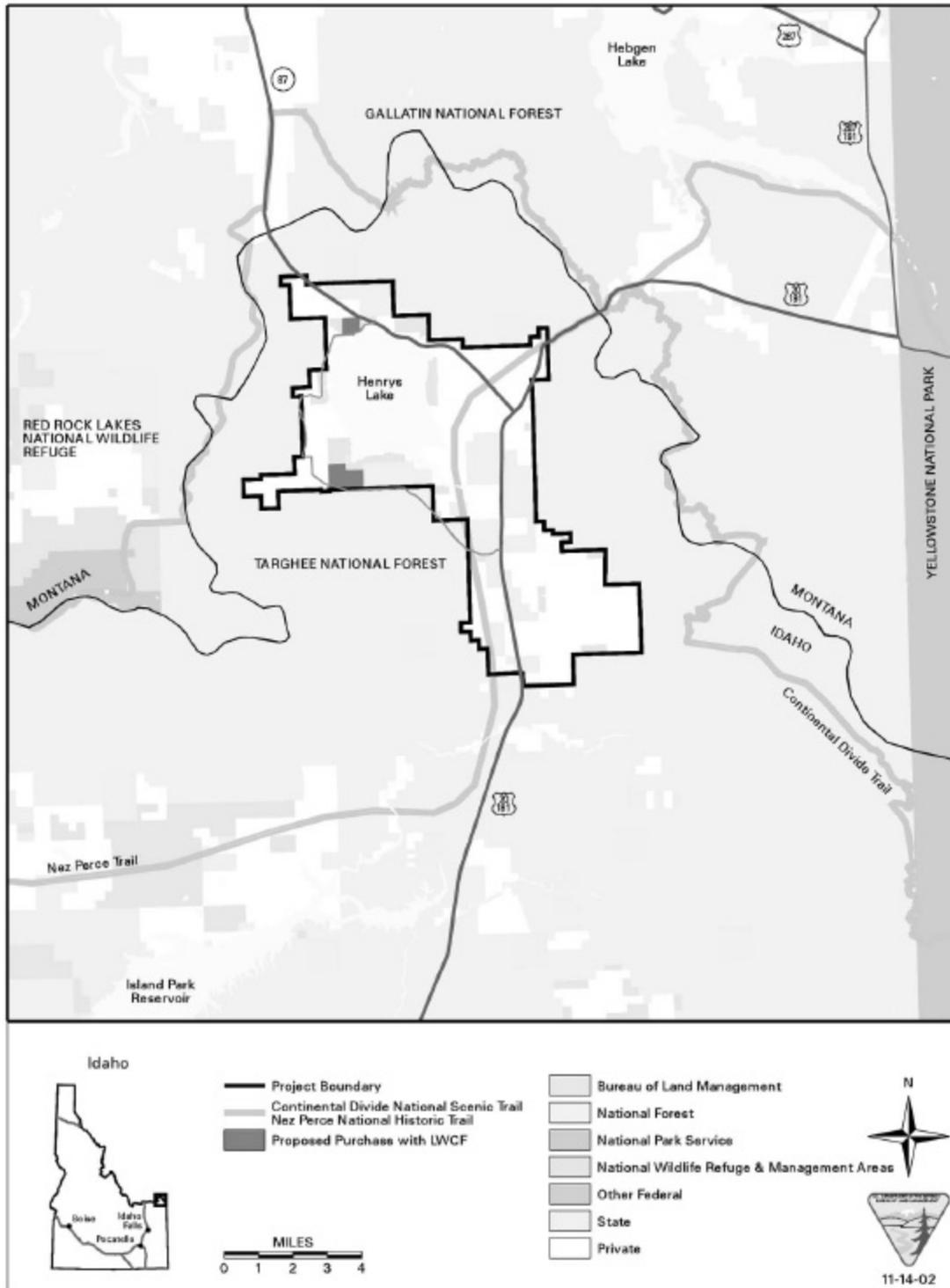


Henry's Lake Area of Critical Environmental Concern

IDAHO		Fremont County	Congressional District 2																																									
Location	Southeast Idaho, 14 miles west of Yellowstone NP.		<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres*</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>437</td> <td>296,400</td> </tr> <tr> <td>Exchange</td> <td>70</td> <td>350,000</td> </tr> <tr> <td>Donation</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other</td> <td>357</td> <td>182,180</td> </tr> <tr> <td>Partners</td> <td>1,995</td> <td>2,760,000</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres*</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td>750</td> <td>1,000,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres*</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td>3,813</td> <td>8,800,000</td> </tr> </tbody> </table>			Acquired to Date			Method	Acres*	Cost (\$)	Purchase	437	296,400	Exchange	70	350,000	Donation	0	0	Other	357	182,180	Partners	1,995	2,760,000	Proposed for 2004			Method	Acres*	Cost (\$)	Purchase	750	1,000,000	Pending Future Action			Method	Acres*	Cost (\$)	Pending	3,813	8,800,000
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Purpose	Initiate a conservation easement purchase program to conserve working ranch land, open spaces and wildlife habitat for recreation.																																											
Purchase Opportunities	Excellent opportunities to protect remaining ranch lands by providing a significant economic incentive to keep these ranch properties intact.																																											
Cooperators	The Nature Conservancy, Teton Regional Land Trust, The Conservation Fund, Idaho Department of Fish and Game, Ducks Unlimited, Trout Unlimited, Greater Yellowstone Coalition, Henry's Fork Foundation.																																											
Project Description	<p>On the western doorstep of Yellowstone National Park and surrounded by the Continental Divide, the 35,875-acre Henry's Lake Area of Critical Environmental Concern's exceptional aesthetic and wildlife values have been an attraction to generations of Americans who have fished, hiked, hunted, skied and snowmobiled here. The area offers high quality open space, rangeland, streams, wetlands, and wildlife and fish resources to the approximately 4,000,000 annual visitors who pass through the project area. Antelope, elk, moose, and mule deer utilize the region for summer/winter range and as a migratory corridor connecting summer range in Yellowstone National Park with winter range in Idaho and Montana. The world-renowned Henry's Lake fishery is the last stronghold in the Henry's Fork basin for the Yellowstone cutthroat trout. White spruce/aspen forested wetlands on the east and north shores of the lake are globally rare and found nowhere else in the continental U.S. Chief Joseph led his Nez Perce Tribe through the basin on his failed flight to Canada, their journey now evidenced by the Nez Perce National Historic Trail.</p> <p>Working ranches in the area provide valuable summer range for cattle operations based throughout Idaho, contributing an important economic base that ranching families depend upon. Diverse recreation, attracted to the basin's natural open space, provides a critical economic base. To compensate for agricultural revenue shortfalls and to meet estate tax commitments, an increasing amount of these productive lands are being lost to second home and resort development, sacrificing the natural amenities of open space and wildlife, which originally attracted recreational development. The landscape is literally being "loved to death".</p>																																											
O&M Cost	Estimated "start up" cost: \$1,000		Estimated "annual" maintenance: \$1,000																																									

* Fee and Conservation Easement

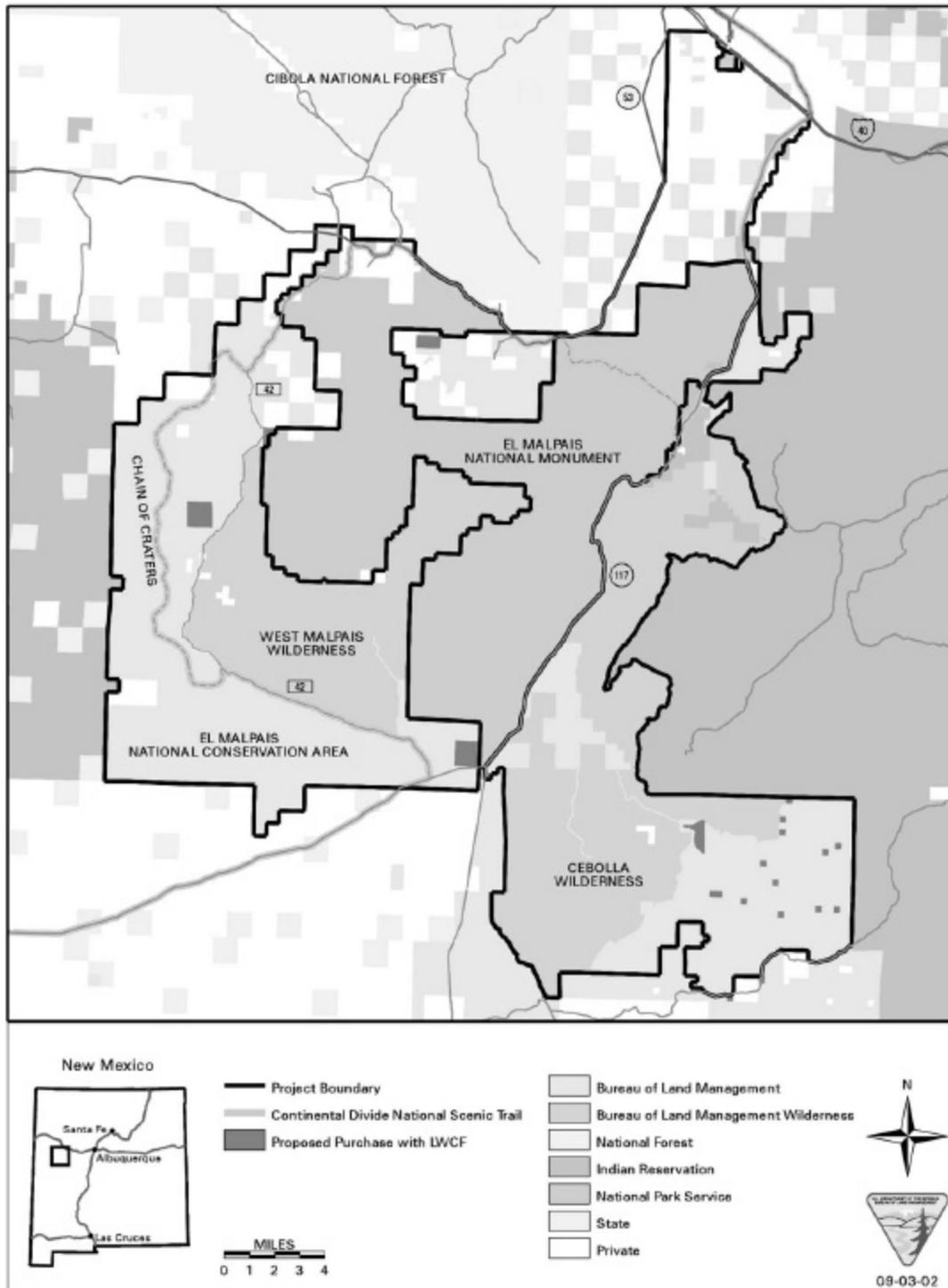
Henry's Lake Area of Critical Environmental Concern



El Malpais National Conservation Area

NEW MEXICO		Cibola County	Congressional District 2																							
Location	West central New Mexico, 80 miles west of Albuquerque.		<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>9,757</td> <td>3,140,000</td> </tr> <tr> <td>Exchange¹</td> <td>56,085</td> <td>584,904</td> </tr> <tr> <td>Donation</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> </tr> <tr> <td>Partners</td> <td>0</td> <td>0</td> </tr> </tbody> </table>			Acquired to Date			Method	Acres	Cost (\$)	Purchase	9,757	3,140,000	Exchange ¹	56,085	584,904	Donation	0	0	Other	0	0	Partners	0	0
Acquired to Date																										
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Purchase	9,757	3,140,000																								
Exchange ¹	56,085	584,904																								
Donation	0	0																								
Other	0	0																								
Partners	0	0																								
Purpose	Purchase private inholdings and edgeholdings within and contiguous to the boundary of El Malpais National Conservation Area.		<table border="1"> <thead> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>500</td> <td>500,000</td> </tr> </tbody> </table>			Proposed for 2004			Method	Acres	Cost (\$)	Purchase	500	500,000												
Proposed for 2004																										
Method	Acres	Cost (\$)																								
Purchase	500	500,000																								
Purchase Opportunities	Multiple properties facing immediate threats from rural residential development and billboard construction along the I-40 corridor are available.		<table border="1"> <thead> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Pending</td> <td>3,895</td> <td>3,500,000</td> </tr> </tbody> </table>			Pending Future Action			Method	Acres	Cost (\$)	Pending	3,895	3,500,000												
Pending Future Action																										
Method	Acres	Cost (\$)																								
Pending	3,895	3,500,000																								
Cooperators	The Conservation Fund, The Archeological Conservancy, Forest Service, National Park Service, State of New Mexico, Cibola County, Los Amigos del Malpais.																									
Project Description	<p>Bounded by high sandstone bluffs, cliffs, and sandhill country within the Cibola Wilderness to the east and by the "Chain of Craters" to the West, the 266,100-acre El Malpais NCA is an exceptional example of a dormant volcanic landscape. El Malpais NCA consists of four distinct lava flows, which spewed over the broad McCarty's Valley at different times during the past 3,000,000 years, the most recent geologic event occurring 1,000 years ago. El Malpais "The Badlands" is the historic Spanish name given to the lava field, due to the rugged nature of the terrain. Hundreds of thousands of acres of cinder cones, sculptured sandstone formations, ponderosa pine forest, lava tubes, and ice caves make up the El Malpais lava field. The area offers sweeping scenic vistas and ample opportunities to experience solitude. The area presents a variety of recreational activities to a curious public; including hiking, horseback riding, hunting, and sightseeing. The Continental Divide National Scenic Trail traverses 29 miles of the El Malpais NCA. The El Malpais NCA nearly surrounds the 114,277-acre El Malpais National Monument, administered by the National Park Service.</p> <p>Purchase of private properties from willing-seller inholders would prevent changes in land use, permanently preserve this remarkable landscape, and improve manageability of the National Conservation Area, the imbedded Cebolla Wilderness and West Malpais Wilderness, and the neighboring National Monument.</p> <p>An estimated 72,000 visitors to El Malpais NCA were recorded in 2001.</p>																									
O&M Cost	Estimated "start up" cost: \$15,000		Estimated "annual" maintenance: \$2,500																							
	¹ Subsurface mineral estate.																									

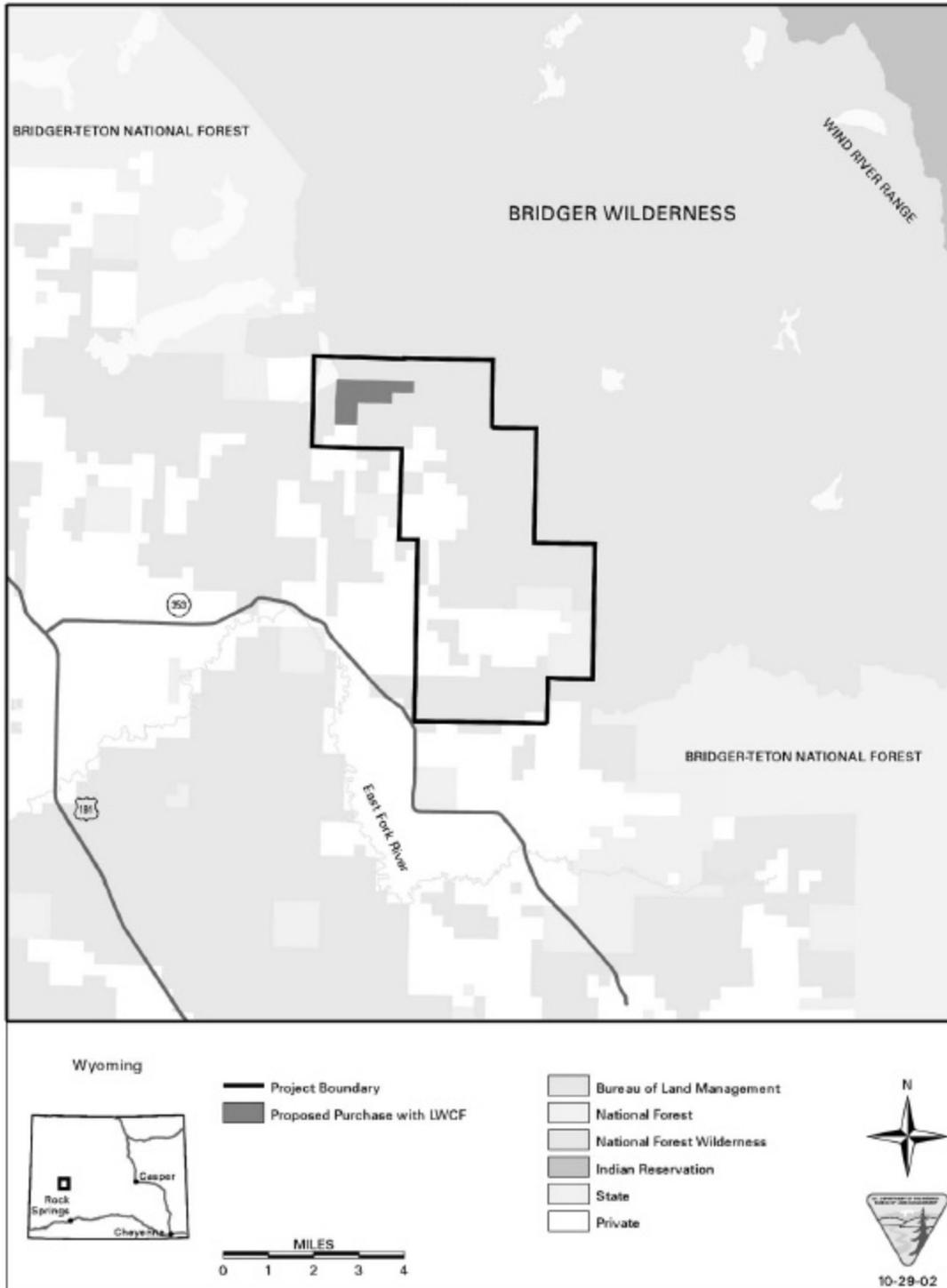
El Malpais National Conservation Area



Scab Creek Special Recreation Management Area

WYOMING		Sublette County	Congressional District 1																																									
Location	Southwest Wyoming, 75 miles southeast of Jackson.	<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>0</td> <td>0</td> </tr> <tr> <td>Exchange</td> <td>0</td> <td>0</td> </tr> <tr> <td>Donation</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> </tr> <tr> <td>Partners</td> <td>0</td> <td>0</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td>320</td> <td>1,400,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td>2,680</td> <td>9,200,000</td> </tr> </tbody> </table>				Acquired to Date			Method	Acres	Cost (\$)	Purchase	0	0	Exchange	0	0	Donation	0	0	Other	0	0	Partners	0	0	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	320	1,400,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	2,680	9,200,000
Acquired to Date																																												
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Pending Future Action																																												
Method	Acres	Cost (\$)																																										
Pending	2,680	9,200,000																																										
Purpose	Preserve/protect recreation and resource-related properties within the Scab Creek Special Recreation Management Area.																																											
Purchase Opportunities	Single property facing immediate threat from rural residential development is available from a highly motivated willing seller.																																											
Cooperators	The Conservation Fund, Rocky Mountain Elk Foundation, Forest Service, Wyoming Game and Fish Department, Mule Deer Foundation, Wyoming Outfitters Association.																																											
Project Description	<p>The Wind River Mountain Range "Winds" is one of the most rugged and majestic mountain ranges in the Rocky Mountains. The Winds are world famous for their distinct profile, glacial geology, and varied recreational opportunities. Lands within the 18,880-acre Scab Creek SRMA compose much of the fore and middle ground of these spectacular vistas, which provide a gateway for recreation into this inspiring area.</p> <p>Inholding acquisition, through purchase of fee interest and conservation easements, would protect critical habitat for wildlife and wetland/riparian areas, and will enhance recreational access and use of these and adjacent public lands by an estimated 7,000 annual visitors. Development pressure from Jackson and a new generation of oil and gas exploration, development, and production within Wyoming's Overthrust Belt threatens to fragment this unique area, impacting natural values, compromising open space, and impeding public access to the 7,636-acre Scab Creek Wilderness Study Area. A well-defined trail network radiates from Scab Creek SRMA, providing foot and equestrian public access to the Bridger-Teton National Forest (and the abutting 428,169-acre Bridger Wilderness), administered by the Forest Service. The area frequently hosts classes sponsored by the National Outdoor Leadership School (headquartered in Lander, WY), the premier teacher of outdoor skills and leadership.</p> <p>Much of Scab Creek SRMA is classified as crucial big game winter range. In addition to providing sage grouse habitat (a candidate Federal threatened and endangered species), the area is critical for elk and moose caving and migration. For the past 30 years, the Wyoming Game and Fish Department has managed a winter elk feeding area, serving 585 animals, on BLM-managed public land within the project area.</p>																																											
O&M Cost	Estimated "start up" cost: \$1,000	Estimated "annual" maintenance: \$25,000																																										

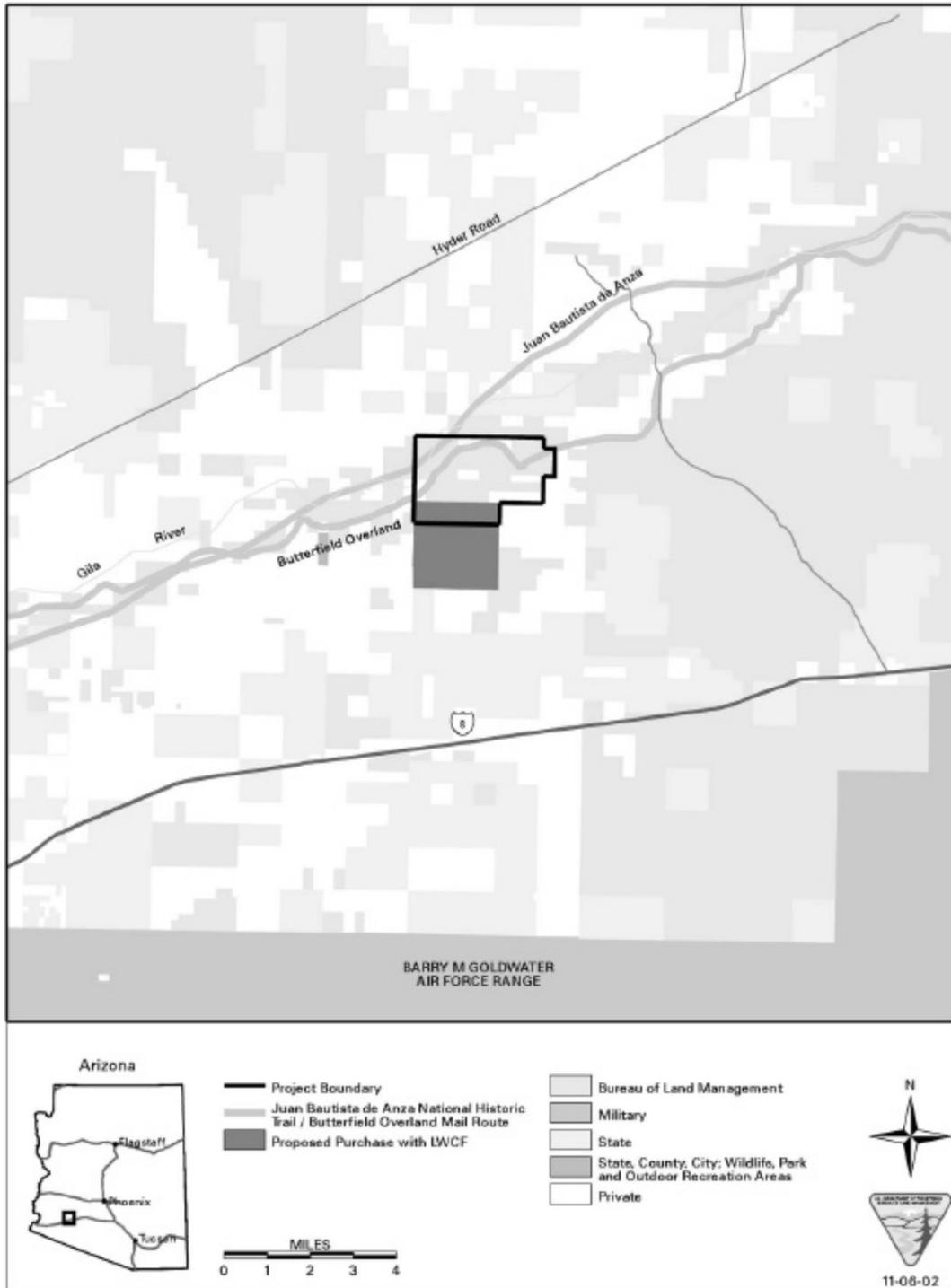
Scab Creek Special Recreation Management Area



**Sears Point Area of Critical Environmental Concern/
Juan Bautista de Anza National Historic Trail**

ARIZONA	Yuma County	Congressional District 7																																							
Location	Southwest Arizona, 80 miles east of Yuma.	<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>Exchange</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>Donation</td> <td align="right">320</td> <td align="right">48,000</td> </tr> <tr> <td>Other</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>Partners</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td align="right">2,520</td> <td align="right">500,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td align="right">4,142</td> <td align="right">1,500,000</td> </tr> </tbody> </table>	Acquired to Date			Method	Acres	Cost (\$)	Purchase	0	0	Exchange	0	0	Donation	320	48,000	Other	0	0	Partners	0	0	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	2,520	500,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	4,142	1,500,000
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Proposed for 2004																																									
Method	Acres	Cost (\$)																																							
Purchase	2,520	500,000																																							
Pending Future Action																																									
Method	Acres	Cost (\$)																																							
Pending	4,142	1,500,000																																							
Purpose	Protect significant cultural and natural resources within the boundary of Sears Point Area of Critical Environmental Concern.																																								
Purchase Opportunities	Multiple properties threatened with commercial use, industrial extraction, and seasonal rural residential development are available.																																								
Cooperators	The Archeological Conservancy, The Conservation Fund, The Nature Conservancy, The Trust for Public Land, Arizona Game and Fish Department, City of Yuma.																																								
Project Description	<p>For thousands of years, Native Americans and historic peoples were drawn to Sears Point, an isolated area of black mesas along the Gila River. The 3,668-acre Sears Point ACEC lies at this crossroad of historical events and cultures. It embraces a wide array of archeological sites, including rock alignments and aboriginal trails. This fragile evidence of human history spans thousands of years with some dating as far back as the Archaic Period. Numerous petroglyph panels carved by travelers at various times in history make up the core of this fascinating body of evidence. These petroglyphs attest that the Gila River has long been an important route for travel through Arizona. The Juan Bautista de Anza National Historic Trail and the Butterfield Overland Mail Route followed the course of the Gila River as it wound its way past Sears Point.</p> <p>The Sears Point Archeological District was nominated to the National Register of Historic Places in 1985, and designated an ACEC in 1988. In addition to protecting abundant cultural resources, it also protects important natural resources, such as the nearby mesquite bosque on the Gila River floodplain. The bosque provides high-quality habitat for wildlife, including southwestern willow flycatcher migration.</p> <p>The fragile and isolated nature of the petroglyphs at Sears Point leaves them particularly vulnerable to theft and senseless acts of vandalism. Evidence of both can already be found among the irreplaceable motifs etched in rock. Native American tribal governments and the City of Yuma have expressed interest in cooperating with the Bureau of Land Management to regulate public access and provide site interpretation to conserve this world-class resource.</p>																																								
O&M Cost	Estimated "start up" cost: \$10,000	Estimated "annual" maintenance: \$5,000																																							

Sears Point Area of Critical Environmental Concern / Juan Bautista de Anza National Historic Trail



Kanarra Mountain

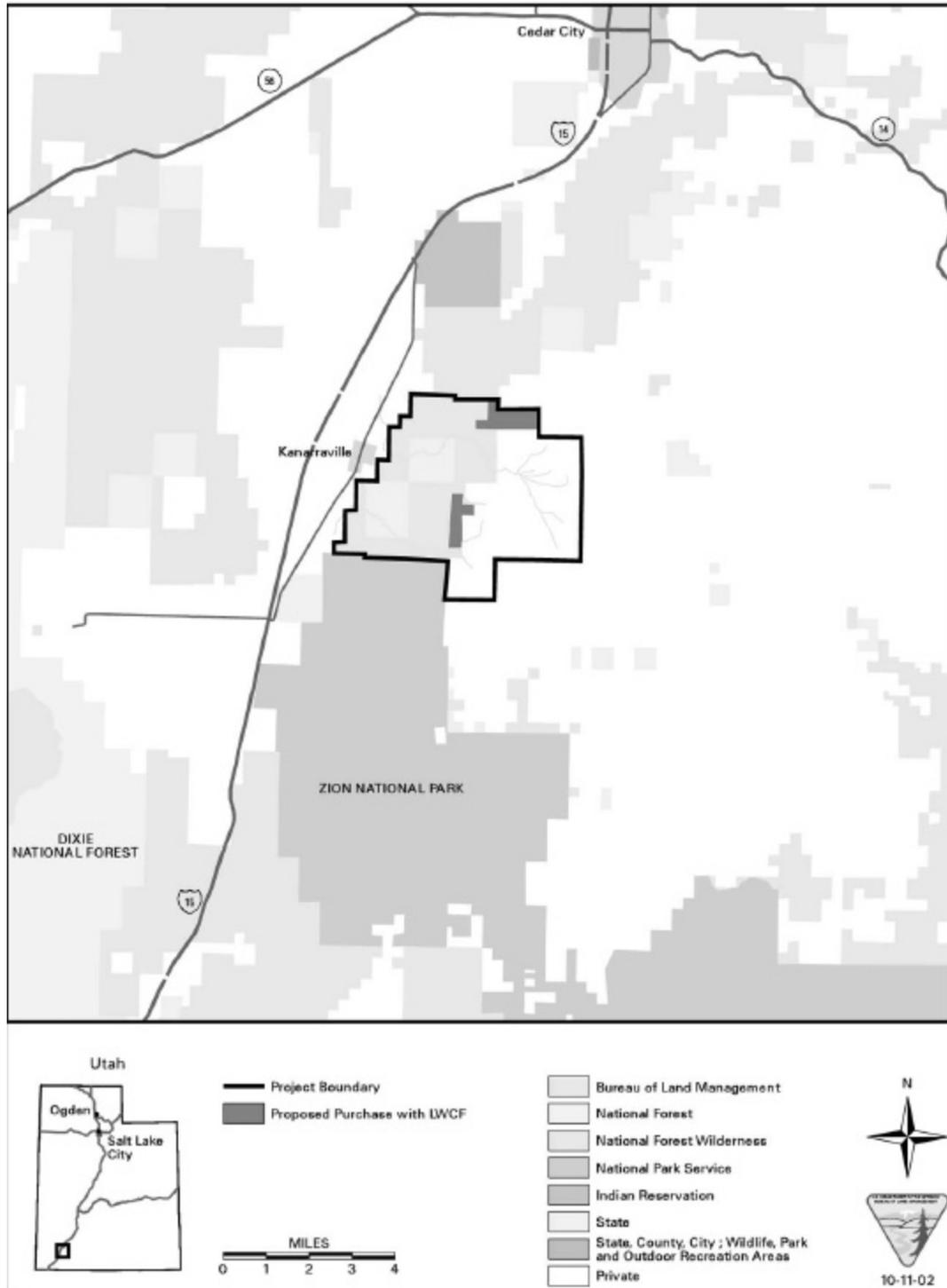
UTAH		Iron County	Congressional District 1
Location	Southwest Utah, 12 miles south of Cedar City.		
Purpose	Protect natural resources on the western slope of Kanarra Mountain, including the domestic water supply for the Town of Kanarraville.		
Purchase Opportunities	Multiple properties facing immediate threats from recreational home site development and road construction/widening.		
Cooperators	The Conservation Fund, The Grand Canyon Trust, U.S. Fish and Wildlife Service, Utah Division of Wildlife Resources, Iron County, Town of Kanarraville, Southern Utah Wilderness Alliance.		
Project Description	<p>The dramatic western slopes of the 11,550-acre Kanarra Mountain project encompass a broad variety of resource values. The Kanarra Creek and Spring Creek watersheds descend these slopes, providing the sole supply of domestic and irrigation water to the rural community of Kanarraville. Maintaining water quality and quantity would allow the community to avoid expenses associated with water treatment and the future search for new water sources. Iron County and the Town of Kanarraville fully support this initiative. Riparian corridors sustained by these watersheds provide habitat for many animal and plant species, including the Mexican Spotted Owl, a threatened species.</p> <p>Kanarra Mountain is laced with an informal network of trails, weaving through dramatic geologic formations, as they descend the rugged slopes. Hiking and equestrian use are well documented. Public access to the Kanarra Mountain project area is facilitated by its close proximity to I-15.</p> <p>Acquisition within the project area, under consideration for Area of Critical Environmental Concern designation, would consolidate public ownership and reduce management costs. The project overlays a portion of the 4,333-acre Spring Creek Wilderness Study Area, administered by the Bureau of Land Management.</p> <p>Broad sweeping vistas to the north, south and west capture immediate attention, primarily the striking red rock canyons and spires sharing a common boundary with Zion National Park, administered by the National Park Service.</p>		
O&M Cost	Estimated "start up" cost: \$10,000		Estimated "annual" maintenance: \$5,000

Acquired to Date		
Method	Acres	Cost (\$)
Purchase	0	0
Exchange	933	1,026,300
Donation	0	0
Other	0	0
Partners	0	0

Proposed for 2004		
Method	Acres	Cost (\$)
Purchase	385	500,000

Pending Future Action		
Method	Acres	Cost (\$)
Pending	5,148	9,000,000

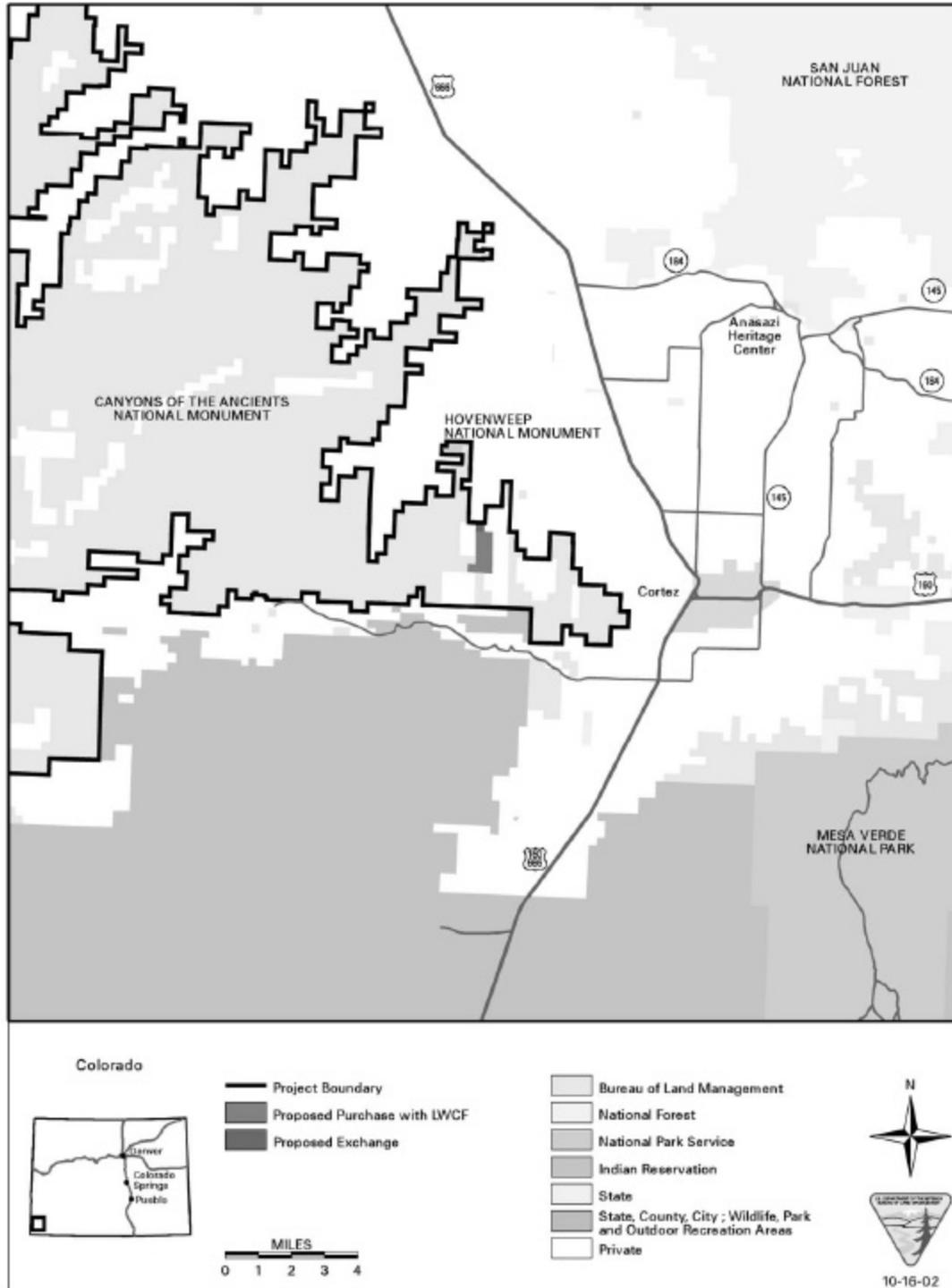
Kanarra Mountain



Canyons of the Ancients National Monument

COLORADO		Dolores and Montezuma Counties	Congressional District 3																																									
Location	Southwestern Colorado, 45 miles west of Durango.		<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>200</td> <td>174,108</td> </tr> <tr> <td>Exchange</td> <td>0</td> <td>0</td> </tr> <tr> <td>Donation</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> </tr> <tr> <td>Partners</td> <td>0</td> <td>0</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td>440</td> <td>600,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td>9,700</td> <td>9,400,000</td> </tr> </tbody> </table>			Acquired to Date			Method	Acres	Cost (\$)	Purchase	200	174,108	Exchange	0	0	Donation	0	0	Other	0	0	Partners	0	0	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	440	600,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	9,700	9,400,000
Acquired to Date																																												
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Pending	9,700	9,400,000																																										
Purpose	Ensure preservation of significant cultural resources and traditional Native American landscapes and enhance public access.																																											
Purchase Opportunities	Multiple properties facing rural residential development, agricultural expansion, and site vandalism, destruction, and desecration are available.																																											
Cooperators	The Archeological Conservancy, The Nature Conservancy, The Wilderness Land Trust, National Trust for Historic Preservation, Colorado Historical Society, Public Lands Interpretive Association, San Juan Mountain Association.																																											
Project Description	<p>The 164,000-acre Canyons of the Ancients National Monument was established to protect cultural and natural resources on a landscape scale. The Monument contains the highest density of cultural resource sites in the U.S., with more than 100 sites per square mile; 5,000 sites are documented and a total of 20,000-30,000 sites are predicted. Seven of the sites are listed on the National Register of Historic Places, one is a National Historic Landmark, and a proposed National Register District nomination is under review. Native Americans maintain close ties to the landscape and to the sites occupied by their ancestors. Canyons of the Ancients NM offers an unparalleled opportunity to observe, study, and experience how cultures lived and adapted over time in the American Southwest. A unit of Hovenweep National Monument, administered by the National Park Service lies within the CANM boundary. The Anasazi Heritage Center (Southwest Colorado's premier archeological museum), administered by the Bureau of Land Management and Mesa Verde National Park, administered by the NPS, lie immediately east of Canyons of the Ancients NM.</p> <p>Monument resources include spectacular landforms with deeply incised canyons, sheer sandstone cliffs, and panoramic vistas. Riparian areas offer habitat to several Federally listed threatened and endangered species, including the southwestern willow flycatcher and unique herpetological species such as the longnose leopard lizard. The vast Monument offers camping, hiking, horseback riding, mountain biking (on existing roads and trails), hunting, and wildlife viewing to an estimated 35,000 annual visitors.</p>																																											
O&M Cost	Estimated "start up" cost: \$25,000		Estimated "annual" maintenance: \$7,500																																									

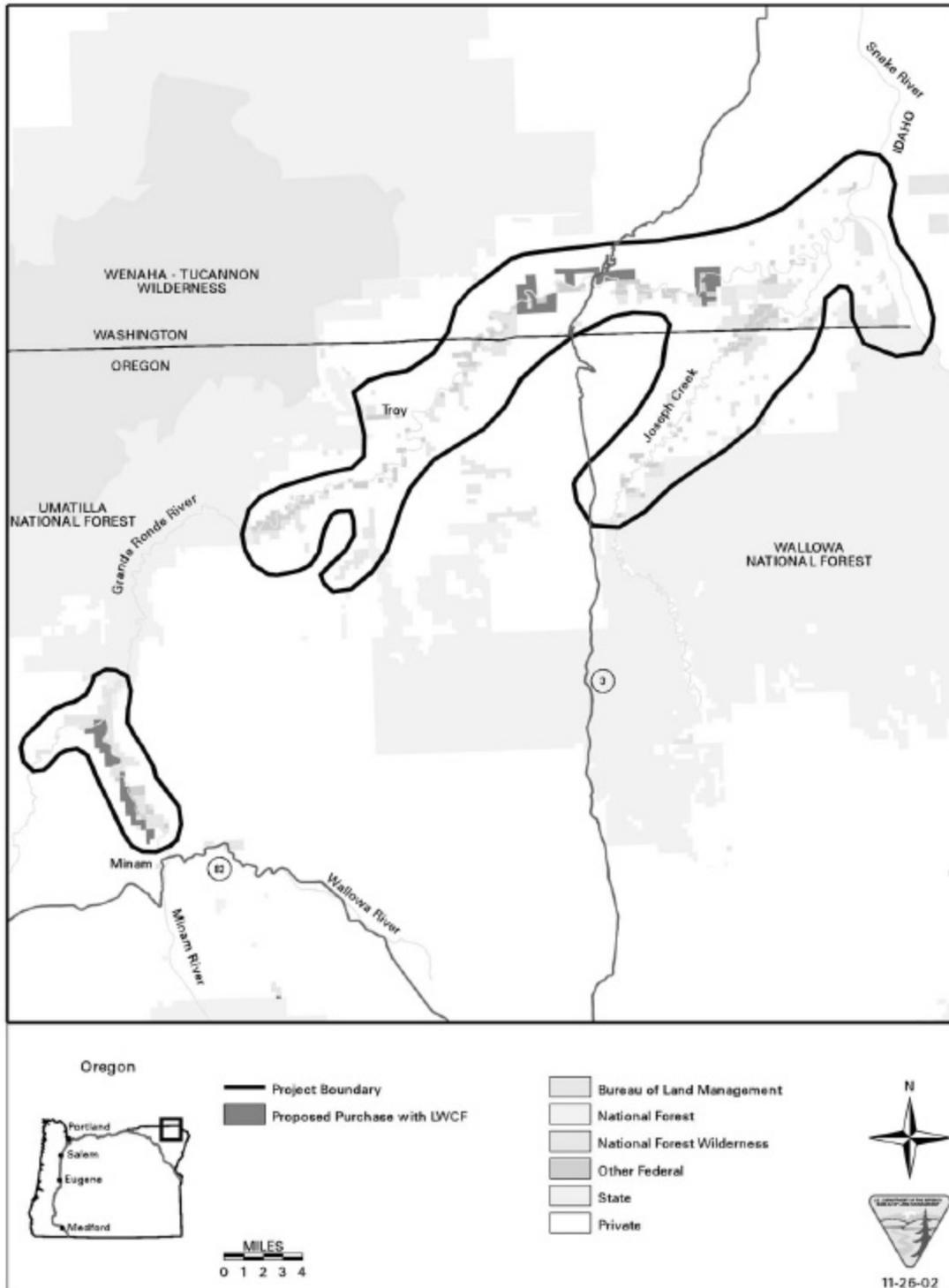
Canyons of the Ancients National Monument



Grande Ronde National Wild and Scenic River

OREGON WASHINGTON	Wallowa County Asotin County	Congressional District 2 Congressional District 5																																							
Location	90 miles south of Spokane, WA.	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3" style="text-align: center;">Acquired to Date</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres</th> <th style="text-align: center;">Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td style="text-align: right;">2,113</td> <td style="text-align: right;">938,000</td> </tr> <tr> <td>Exchange</td> <td style="text-align: right;">5,143</td> <td style="text-align: right;">2,314,350</td> </tr> <tr> <td>Donation</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Partners</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <th colspan="3" style="text-align: center;">Proposed for 2004</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres</th> <th style="text-align: center;">Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td style="text-align: right;">1,000</td> <td style="text-align: right;">686,000</td> </tr> <tr> <th colspan="3" style="text-align: center;">Pending Future Action</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres</th> <th style="text-align: center;">Cost (\$)</th> </tr> <tr> <td>Pending</td> <td style="text-align: right;">27,743</td> <td style="text-align: right;">14,786,000</td> </tr> </tbody> </table>	Acquired to Date			Method	Acres	Cost (\$)	Purchase	2,113	938,000	Exchange	5,143	2,314,350	Donation	0	0	Other	0	0	Partners	0	0	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	1,000	686,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	27,743	14,786,000
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Method	Acres	Cost (\$)																																							
Pending	27,743	14,786,000																																							
Purpose	Protect scenic viewsheds within and recreational access to the Grande Ronde National Wild and Scenic River corridor.																																								
Purchase Opportunities	Multiple properties facing immediate threats from logging, grazing, recreational, and rural residential development, are available.																																								
Cooperators	The Conservation Fund, Oregon and Washington Departments of Fish and Wildlife, Oregon and Washington State Parks.																																								
Project Description	<p>The 44-mile free-flowing Grande Ronde National Wild and Scenic River is among the most remote and scenic rivers in the Pacific Northwest. The river corridor has outstanding recreational and scenic values, attracting an estimated 33,000 annual recreational visitors.</p> <p>The "upper river" between Minam and Troy consists of evergreen forests and grasslands within a system of deep basalt canyons and ascending ridges. Congress designated segments of the river as a component of the National Wild and Scenic Rivers system in recognition of unique natural character and outstanding resource values. The "middle river" passes through the remote communities and surrounding ranches as the canyon gradually widens and forested lands yield to open, exposed ridges and rangelands. Rocky, exposed, arid canyons containing traces of ancient peoples and early homesteads among a few active ranches characterize the "lower river".</p> <p>The Grande Ronde watershed provides crucial winter range for elk, mule deer, and bighorn sheep. The bald eagle is a common winter resident. The river is designated critical habitat for listed Chinook salmon and steelhead. MacFarlane's 4-o'clock and stickseed, two Federally listed threatened and endangered plant species, are found in the Grande Ronde watershed.</p> <p>The Nez Perce, Umatilla, Walla Walla, and Cayuse Indians once lived in the reaches of the Grande Ronde. Fragile cultural sites are found throughout the river corridor.</p>																																								
O&M Cost	Estimated "start up" cost: \$1,000	Estimated "annual" maintenance: \$20,000																																							

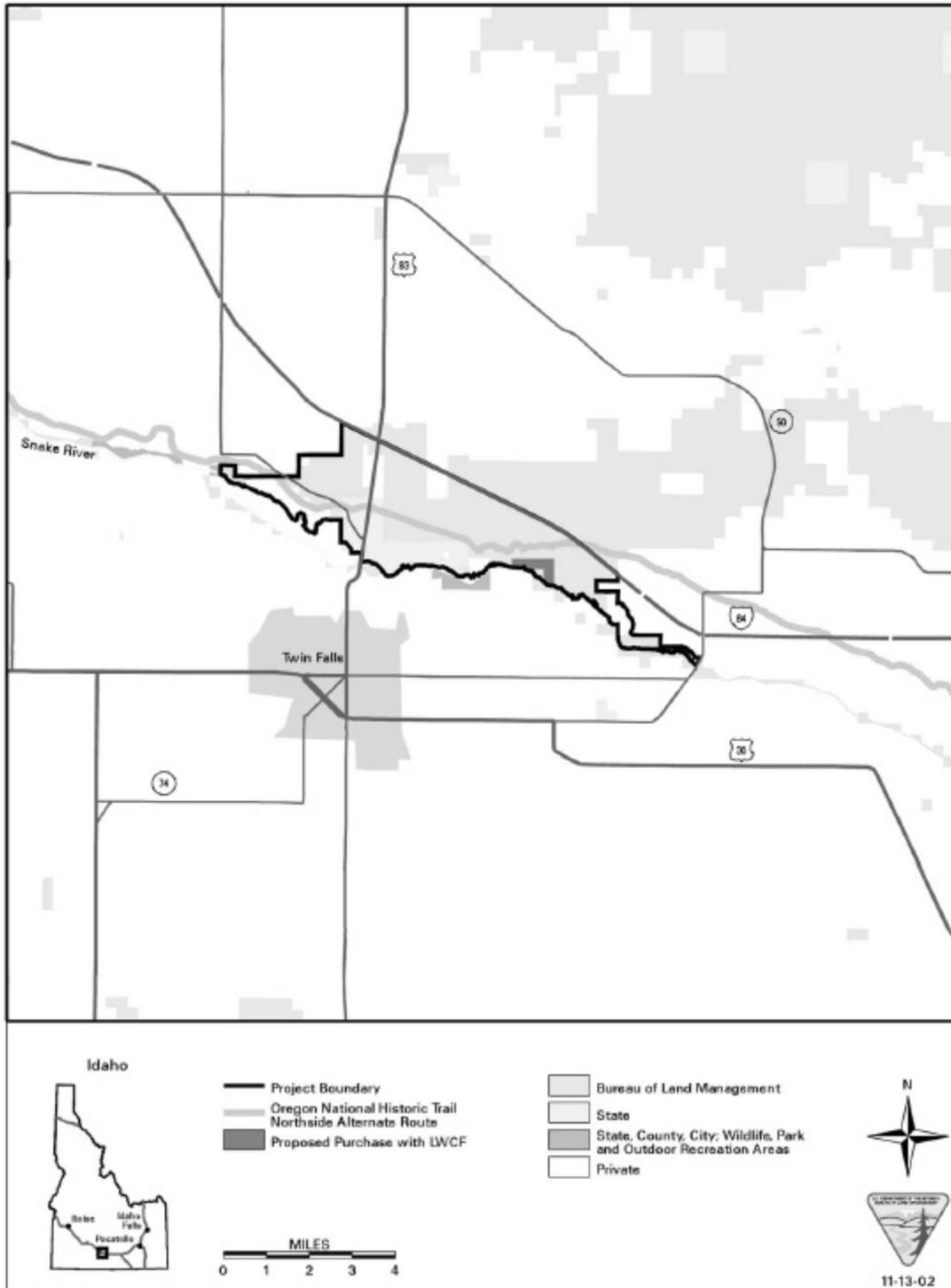
Grande Ronde National Wild and Scenic River



Snake River Rim Recreation Area/Oregon National Historic Trail

IDAHO	Jerome County	Congressional District 2																																							
Location	South central Idaho, 5 miles northeast of Twin Falls.	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3" style="text-align: center;">Acquired to Date</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres</th> <th style="text-align: center;">Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Exchange</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Donation</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Other</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Partners</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <th colspan="3" style="text-align: center;">Proposed for 2004</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres</th> <th style="text-align: center;">Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td style="text-align: center;">204</td> <td style="text-align: center;">1,000,000</td> </tr> <tr> <th colspan="3" style="text-align: center;">Pending Future Action</th> </tr> <tr> <th style="text-align: center;">Method</th> <th style="text-align: center;">Acres</th> <th style="text-align: center;">Cost (\$)</th> </tr> <tr> <td>Pending</td> <td style="text-align: center;">1,700</td> <td style="text-align: center;">5,100,000</td> </tr> </tbody> </table>	Acquired to Date			Method	Acres	Cost (\$)	Purchase	0	0	Exchange	0	0	Donation	0	0	Other	0	0	Partners	0	0	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	204	1,000,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	1,700	5,100,000
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Pending Future Action																																									
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Pending	1,700	5,100,000																																							
Purpose	Protect key properties to conserve open space, allow public recreational access, and provide environmental education opportunities.																																								
Purchase Opportunities	Multiple properties facing immediate threats from aquaculture, hydropower, and rural residential development, are available.																																								
Cooperators	The Conservation Fund, State of Idaho, Jerome City and County, Twin Falls City and County, College of Southern Idaho.																																								
Project Description	<p>Sixty miles north of the 10,000-acre Snake River Rim Recreation Area an aquifer is fed by rivers and streams sinking into the porous Snake River Plain. These waters cool to a constant 58°F and slowly seep southward, 150 miles over 90 years, emerging from the depths of the earth along the steep, vertical walls of the Snake River Canyon, forming rare and unique wetlands. These cool water springs and seeps are rich in history. To the north, a broad swath created by the Oregon National Historic Trail remains. In the mid-1800's the springs provided a rare source of water in the desert landscape to emigrating pioneers, later it became an outlaw hideout.</p> <p>Only three undeveloped canyon alcove spring ecosystems remain in the Snake River Canyon; all other springsystems have been tapped and diverted by the aquaculture and hydropower industries. Devil's Corral was created 14,500 years ago during the great Bonneville Lake flood, when a tremendous surge of floodwaters scoured through basaltic bedrock, leaving Devil's Corral in its wake.</p> <p>A sweeping viewshed from trail vantage points includes Twin Falls in the near foreground. The city has developed several parks and trails on the opposite south canyon rim, accommodating 500,000 annual tourists enjoying the Snake River Canyon and Shoshone Falls State Park. Acquisition of project inholdings would protect the municipal water supply from septic system and fish hatchery effluent contamination.</p> <p>The Snake River Rim Recreation Area is cooperatively managed with local counties for a wide variety of motorized and non-motorized recreational activities. The project's proximity to local schools invites environmental education opportunities.</p>																																								
O&M Cost	Estimated "start up" cost: \$10,000	Estimated "annual" maintenance: \$5,000																																							

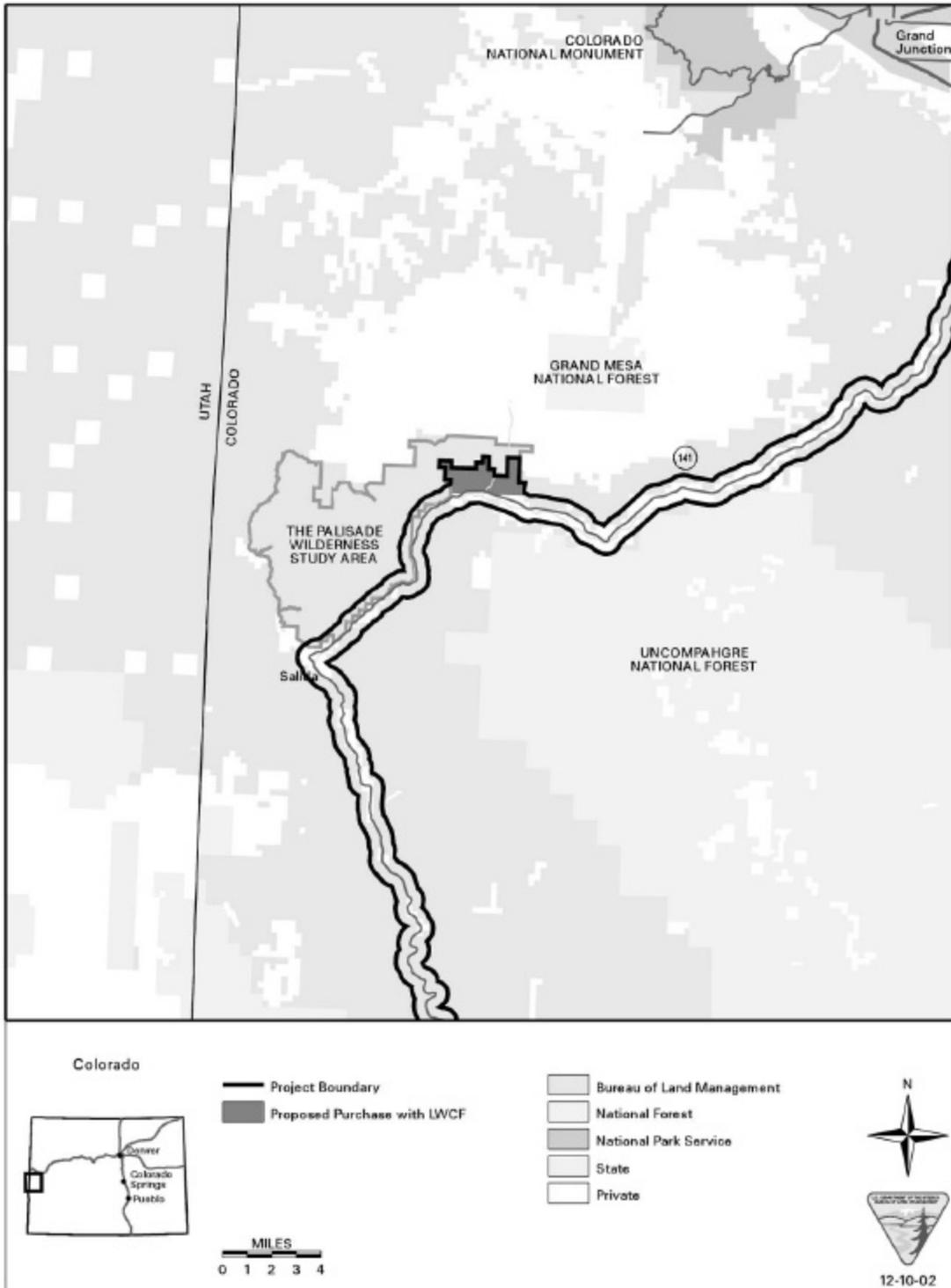
Snake River Rim Recreation Area / Oregon National Historic Trail



Unawep Tabeguache Scenic and Historic Byway

COLORADO		Mesa County	Congressional District 3																																									
Location	West central Colorado, 45 miles southwest of Grand Junction.	<table border="1"> <thead> <tr> <th colspan="3">Acquired to Date</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Purchase</td> <td>613</td> <td>845,000</td> </tr> <tr> <td>Exchange</td> <td>0</td> <td>0</td> </tr> <tr> <td>Donation</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> </tr> <tr> <td>Partners</td> <td>0</td> <td>0</td> </tr> <tr> <th colspan="3">Proposed for 2004</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Purchase</td> <td>312</td> <td>500,000</td> </tr> <tr> <th colspan="3">Pending Future Action</th> </tr> <tr> <th>Method</th> <th>Acres</th> <th>Cost (\$)</th> </tr> <tr> <td>Pending</td> <td>3,839</td> <td>6,655,000</td> </tr> </tbody> </table>				Acquired to Date			Method	Acres	Cost (\$)	Purchase	613	845,000	Exchange	0	0	Donation	0	0	Other	0	0	Partners	0	0	Proposed for 2004			Method	Acres	Cost (\$)	Purchase	312	500,000	Pending Future Action			Method	Acres	Cost (\$)	Pending	3,839	6,655,000
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Pending	3,839	6,655,000																																										
Purpose	Preserve stunning, nationally-known landscape, conserve open space, enhance public recreational opportunities, and protect critical wildlife habitat.																																											
Purchase Opportunities	Fish Creek Ranch was marketed for rural home sites in 2001. The Conservation Fund purchased the property for resale to the BLM.																																											
Cooperators	The Conservation Fund, Colorado Division of Wildlife, North American Butterfly Association, Trout Unlimited.																																											
Project Description	<p>The 158-mile Unawep Tabeguache Scenic and Historic Byway extends along Colorado State Highways 141 and 145 from Whitewater (near Grand Junction) south to Placerville. Spectacular views and impressive history along the Byway attract use from a broad spectrum of recreation users ; including sightseers, and leisure travelers to the Four Corners area. An estimated 61,000 visitors traveled the Byway in 2001.</p> <p>Unawep Canyon is a massive canyon, 1,500 to 3,500 feet deep, occupying what once was the ancestral channel of the Gunnison River. The course of the Gunnison River was altered during a historic flood event.</p> <p>One of the largest remaining undeveloped tracts along the Byway, Fish Creek Ranch lies nestled among the towering cliffs of Unawep Canyon. The property has over 1.5 miles of Byway frontage and is bounded on three of four sides by BLM-managed public land. The Palisade Wilderness Study Area/Outstanding Natural Area, designated in 1987 for preservation and public enjoyment of its primitive natural beauty, borders Fish Creek Ranch to the north and west. Fish Creek Falls, a Byway focal point, plunging 263-feet down sheer rock walls, lies immediately north of Fish Creek Ranch. High volume water rights flow through and are impounded on the property. These waters sustain two large hay meadows, attracting abundant wildlife and providing important, high-density deer and elk winter range that is fast disappearing in Unawep Canyon.</p> <p>Purchase of Fish Creek Ranch would protect rare plant and butterfly habitat at the adjacent Unawep Seep, purchased by BLM in 1996 and now designated a Research Natural Area.</p>																																											
O&M Cost	Estimated "start up" cost: \$14,000		Estimated "annual" maintenance: \$2,000																																									

Unaweep Tabeguache Scenic and Historic Byway



Activity: Land Acquisition

Subactivity: Acquisition Management

SUBACTIVITY SUMMARY (\$000)

	2002 Actual Amount	2003 Estimate Amount	Uncontrollable & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2004 Budget Request Amount	Inc(+) Dec(-) from 2003 Amount
\$(000)	4,994	4,000	0	-500	3,500	-500
FTE	36	38	0	0	38	0

2004 PROGRAM OVERVIEW

The 2004 budget request is \$3,500,000 and 38 FTE.

The Land Acquisition program supports the Serve Communities mission goal of the Department's Draft Strategic Plan, and the end outcome goal to protect lives, resources and property. A key intermediate outcome measure of these goals is to improve land tenure distribution through acquisitions and exchanges. The Land Acquisition program also supports the Resource Protection mission goal of the Department's Draft Strategic Plan. Protecting cultural and natural heritage resources is an End Outcome Goal of the Resource Protection goal. The Acquisition Management program funds the administrative costs of the land acquisition program, which allows the BLM to meet these goals

The Acquisition Management program funds the administrative costs necessary to acquire the lands funded through the Land Acquisition subactivity. The funds are used to pay for processing the actions needed to complete land acquisitions, including costs associated with title research, appraisals, project planning, surveys, relocation, coordination with BLM multi-resource programs, and coordination with local governments and private parties.

Land exchange is an important tool to meet management objectives and is BLM's preferred method of land acquisition, especially for the protection and enhancement of wetlands and riparian areas. The BLM's exchange program is funded through this appropriation and the Lands and Realty Management subactivity in the Management of Lands and Resources appropriation. Exchanges funded by the Land Acquisition appropriation are limited to those where the lands to be acquired are within a project area that has received, or is currently proposed for, appropriated funding. Many of the BLM's Land and Water Conservation Fund projects are completed through a combination of purchase and exchange.

2002 PROGRAM PERFORMANCE ACCOMPLISHMENTS

In 2002, major accomplishments in the land acquisition program, supported by Acquisition Management funding, included:

- The fee interest purchase of 63 parcels, totaling 110,368 acres valued at \$20,827,989.
- The easement interest purchase of 7 parcels, totaling 4,425 acres valued at \$9,314,455.
- Accepting the fee interest donation of 8 parcels, totaling 7,997 acres, valued at \$44,925,955.
- Accepting the easement interest donation of 1 parcel, totaling 1 acre, valued at \$264.



BLM is requesting funds for land acquisition at "Tent Rocks" at Kasha-Katuwe Tent Rocks National Monument which were created 6 to 7 million years ago by successive volcanic eruptions, the only occurrence found in North America.

The Acquisition Management subactivity funded all processing costs for these transactions, including labor and contract costs for appraisals and title searches.

2003 PROGRAM PERFORMANCE ESTIMATES

In 2003, until passage of a final appropriation, the BLM will continue the land acquisition program with previously appropriated funds, and continue to emphasize partnerships with organizations who can assist the BLM in land acquisitions, local communities and other groups. In 2003, BLM will continue to emphasize innovative acquisition strategies that meet BLM management goals. Significant planned accomplishments in 2003 will include the fee or easement purchase of approximately 100 parcels, totaling 57,687 acres, valued at approximately \$39,000,000.

JUSTIFICATION OF 2004 PROGRAM CHANGES

2004 PROGRAM CHANGES

	2004 Budget Request	Program Changes (+/-)
\$(000)	3,500	-500
FTE	38	0

Acquisition Management, (-\$500,000) - The BLM anticipates fewer land transactions in 2004 from the LWCF account. The Acquisition Management funds have been reduced accordingly to meet the support requirements of the proposed 2004 land acquisition program.

Activity: Land Acquisition

Subactivity: Emergencies and Hardships

SUBACTIVITY SUMMARY (\$000)

	2002 Actual Amount	2003 Estimate Amount	Uncontrollable & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2004 Budget Request Amount	Inc(+) Dec(-) from 2003 Amount
\$(000)	1,000	1,500	0	0	1,500	0
FTE	0	0	0	0	0	0

2004 PROGRAM OVERVIEW

The 2004 budget request is \$1,500,000 and 0 FTE.



Emergency Acquisition funding secured the Crimson Bluffs, a 50 acre tract along the Missouri River and the Lewis and Clark National Historic Trail in Montana. The bluffs were described in the 1804-1806 expedition journals.

The Emergencies and Hardship program supports both the Serve Communities and the Resource Protection mission goals from the Department’s Draft Strategic Plan. This program enables the BLM to improve land tenure and protect cultural and natural heritage resources. The program provides \$1,500,000 to purchase land and/or interest in land areas within or adjacent to Administratively or congressionally designated boundaries and/or areas that meet the intent of the Land and Water Conservation Fund Act. The availability of funds for emergency and in-holding purchases permits timely action to alleviate hardships and prevent adverse land use that may conflict with management objectives for adjacent public lands. These funds allow the BLM to purchase properties which become available on short notice and would not remain available unless immediate action is taken. These parcels, although small and generally inexpensive, conserve and protect cultural and historic resources, permit retention of disappearing open space, preserve wildlife habitat and wilderness, enhance public recreation opportunities, and are strongly supported by local communities.

2002 PROGRAM PERFORMANCE ACCOMPLISHMENTS

In 2002, some examples of projects that were acquired using emergency funds include:

- Purchase of 160 acres valued at \$111,000 from a seller who was eager to complete the transaction, within Colorado's Canyons of the Ancients National Monument. This purchase preserved eight documented cultural sites, all associated with the Lowry Pueblo, a National Historic Landmark and a Monument focal point. Lands are not often available in this area; this landowner offered the land to the BLM prior to offering the land for sale on the market. Canyons of the Ancients National Monument has the highest density of archeological sites in the U.S.
- Purchase of 40 acres valued at \$200,000, within Montana's Chain-of-Lakes Recreation Management Area, and associated with the Lewis and Clark National Historic Trail. Purchase of these lands provided the BLM the opportunity to complete a larger exchange of nearby lands; without the Emergency and Hardship funding for this small parcel, the owner would not have completed the larger exchange, resulting in the sale of all private parcels to private ownership. The property has superb water-based recreation value, protects the property from lakefront development, and is facilitating completion of the Ward Ranch Exchange. The purchase was assisted by The Conservation Fund.

2003 PROGRAM PERFORMANCE ESTIMATES

The BLM will continue to fund acquisitions of small tracts in 2003, if emergency situations arise where a landowner has a need to sell properties immediately due to financial issues, or a property is on the market for a short time. The determination to use these funds will be made on a case-by-case basis, and all acquisitions with these funds will meet the goals of the land acquisition program.

Activity: Land Acquisition**Subactivity: Exchange Equalization Payments****SUBACTIVITY SUMMARY (\$000)**

	2002 Actual Amount	2003 Estimate Amount	Uncontrollable & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2004 Budget Request Amount	Inc(+) Dec(-) from 2003 Amount
\$(000)	500	500	0	0	500	0
FTE	0	0	0	0	0	0

2004 PROGRAM OVERVIEW

The 2004 budget request is \$500,000 and 0 FTE.

This program furthers the Serve Communities mission goal of the Department's Draft Strategic Plan, and the end outcome goal to protect lives, resources, and property. BLM improves land tenures by acquire land and interest-in-land by a number of methods; including exchange, purchase, and donation. When an exchange is proposed, every attempt is made to equalize values between the lands coming into Federal ownership and the lands leaving Federal ownership. In those instances where land values are not equal, the Bureau is required by the *Federal Land Policy and Management Act* to obtain equal valued properties in exchange, so the BLM attempts to equalize land values by decreasing or increasing the land leaving Federal ownership. In certain instances, where values are not equal and there is no available land in Federal ownership to equalize values, a cash payment can be made to the exchange proponent. This cash payment, an "equalization" payment, cannot exceed 25 percent of the difference between the values of the lands coming into Federal ownership and the lands leaving Federal ownership

2002 PROGRAM PERFORMANCE ACCOMPLISHMENTS

An example of the use of land equalization payment funds in 2002:

- A \$99,000 Land Exchange Equalization Payment funded exchange of 2,482 acres of private land in Grand County, Colorado, valued at \$4,700,000 for 5,739 acres of public land in Eagle, Grand, and Jackson Counties, Colorado valued at \$4,601,000. Without the Exchange Equalization Payment funds, the BLM would not have been able to complete this exchange. Acquired private land consolidated public ownership and management,

improves public access to public lands and enhances opportunities for dispersed recreation. Thirty-nine of the 49 scattered public land tracts disposed of lacked legal public access and did not contain unique or sensitive resources.

2003 PROGRAM PERFORMANCE ESTIMATES

The BLM will continue to fund exchange equalization payments in 2003 as the need arises.



Critical deer and elk winter range habitat were acquired by an exchange with the State of Colorado. An exchange equalization payment made this exchange possible.

Budget Schedules

SUMMARY OF REQUIREMENTS OF BUDGET AUTHORITY BY OBJECT CLASS (MILLION \$)

Object Class	2003 Request		Uncontrollable & Related Changes		Program Changes		2004 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		2		0		0		2
12.1 Civilian personnel benefits		1		0		0		1
25.2 Other services		2		0		0		2
32.0 Lands & Structures		40		0		-21		19
99.9 Total, Direct	38	45	0	0	0	-21	38	24

Program and Financing (Million \$)

Identification code: 14-5033-0-2-302	2002 actual	2003 Request	2004 estimate
Obligations by program activity:			
Direct program:			
00.01 Land acquisition	43	39	19
00.02 Acquisition management	0	3	4
00.03 Land Exchange Equalizations Payments	0	1	1
00.91 Total direct program	43	43	24
09.19 Reimbursable program	4	0	0
10.00 Total obligations	47	43	24
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	44	38	38
22.00 New budget authority (gross)	47	45	24
22.21 Unobligated balance transferred to other accounts (14-1125)	-6	0	0
23.90 Total budgetary resources available for obligations	85	83	62
23.95 New obligations	-47	-43	-24
24.40 Unobligated balance available, end of year	38	38	38
New budget authority (gross), detail:			
Discretionary:			

Identification code: 14-5033-0-2-302		2002 actual	2003 Request	2004 estimate
40.20	Appropriation (special, definite)	50	45	24
68.10	Spending authority from offsetting collections: Change in uncollected			
	customer payments from Federal sources (unexpired)	-3	0	0
70.00	Total new budget authority (gross)	47	45	24
	Change in obligated balances:			
72.40	Obligated balance, start of year	8	3	2
73.10	Total new obligations	47	43	24
73.20	Total outlays (gross)	-55	-44	-27
74.00	Change in uncollected customer payments from Federal sources (unexpired)	3	0	0
74.40	Obligated balances, end of year	3	2	0
	Outlays (gross), detail			
86.90	Outlays from new discretionary authority	17	14	7
86.93	Outlays from discretionary balances	38	30	20
87.00	Total outlays (gross)	55	44	27
	Offsets			
	Against gross budget authority only			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-3	0	0
	Net budget authority and outlays			
89.00	Budget authority	50	45	24
90.00	Outlays	55	44	27

OBJECT CLASSIFICATION (MILLION \$)

Identification code: 14-5033-0-2-302	2002 actual	2003 Request	2004 estimate
Direct obligations			
11.1 Personnel compensation: Full-time permanent	2	2	0
12.5 Other services	1	2	5
13.2 Land and structures	40	39	19
19.9 Subtotal, direct obligations	43	43	24
Reimbursable obligations			
22.5 Other services	4	0	0
29.9 Subtotal, obligations, reimbursable obligations	4	0	0
99.9 Total new obligations	47	43	24

PERSONNEL SUMMARY

Identification code: 14-5033-0-2-302	2002 actual	2003 request	2004 estimate
Direct program:			
10.01 Civilian full-time equivalent employment	38	38	0
10.09 FTE inherently governmental (civilian)	27	27	27
10.19 FTE commercial (civilian)	11	11	11

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